

**CHAPTER – 3 FUNCTIONS AND ORGANISATIONAL STRUCTURE
(Para 3.5)**

LIST OF FUNCTIONAL DIVISIONS IN THE DEPARTMENT

DIVISIONS :

1. Administration
2. Agricultural Census
3. Agricultural Marketing
4. Budget, Finance and Accounts
5. Credit
6. Cooperation
7. Crops
8. Drought Management
9. Economic Administration
10. Extension
11. General Coordination
12. Hindi
13. Horticulture
14. Information Technology
15. Integrated Nutrients Management
16. International Cooperation
17. Mechanization and Technology
18. Natural Resource Management
19. Plant Protection
20. Policy and Plan
21. Rainfed Farming System
22. Seeds
23. Technology Mission on Oilseeds, Pulses & Maize
24. Trade
25. Vigilance

**CHAPTER – 3 FUNCTIONS AND ORGANISATIONAL STRUCTURE
(Para 3.5)**

ATTACHED AND SUB-ORDINATE OFFICES OF THE DEPARTMENT

I. ATTACHED OFFICES

1. Directorate of Economics & Statistics, New Delhi.
2. Commission for Agricultural Costs and Prices, New Delhi.
3. Directorate of Plant Protection, Quarantine and Storage, Faridabad (Haryana).
4. Directorate of Marketing & Inspection, Faridabad (Haryana).

II. SUB-ORDINATE OFFICES

1. Central Farm Machinery Training & Testing Institute, Budni (Madhya Pradesh).
2. Northern Region Farm Machinery Training & Testing Institute, Hissar (Haryana).
3. Southern Region Farm Machinery Training & Testing Institute, Garladinne, Distt. Anantapur (A.P).
4. North Eastern Region Farm Machinery Training & Testing Institute, Biswnath Chariali, Distt. Sonitpur (Assam).
5. Directorate of Cotton Development, Mumbai (Maharashtra).
6. Directorate of Jute Development, Kolkata (West Bengal).
7. Directorate of Millets Development, Jaipur (Rajasthan).
8. Directorate of Tobacco Development, Chennai (Tamil Nadu).
9. Directorate of Sugarcane Development, Lucknow (U.P).
10. Directorate of Rice Development, Patna (Bihar).
11. Directorate of Wheat Development, Ghaziabad (U.P).
12. Directorate of Extention, New Delhi-110 012.
13. Directorate of Oilseeds Development, Hyderabad (A.P).
14. Directorate of Pulses Development, Bhopal (M.P).
15. Central Fertiliser Quality Control & Training Institute, Faridabad (Haryana).
16. National Centre of Organic Farming, Ghaziabad (U.P).
17. Directorate of Cashewnut and Cocoa Development, Kochi (Kerala).
18. Directorate of Arecanut and Spices Development, Kozhikode (Kerela).
19. All India Soil and Land Use Survey, New Delhi-110 012.
20. Office of the Minister (Agriculture), Embassy of India, ROME (ITALY).
21. National Seed Research and Training Centre (NSRTC), Varanasi (Uttar Pradesh).

**CHAPTER – 3 FUNCTIONS AND ORGANISATIONAL STRUCTURE
(Para 3.5)**

**PUBLIC SECTOR UNDERTAKINGS AND AUTONOMOUS BODIES OF THE
DEPARTMENT**

I. PUBLIC SECTOR UNDERTAKINGS

1. National Seeds Corporation, New Delhi.
2. State Farms Corporation of India, New Delhi.

II. AUTONOMOUS BODIES

1. Coconut Development Board, Kochi (Kerala).
2. National Horticulture Board, Gurgaon (Haryana).
3. National Cooperative Development Corporation, New Delhi.
4. National Oilseeds and Vegetable Oils Development Board, Gurgaon (Haryana).
5. Small Farmers' Agri Business Consortium, New Delhi.
6. National Institute for Agricultural Extension Management, Hyderabad(A.P).
7. National Institute of Agricultural Marketing, Jaipur (Rajasthan).

III. NATIONAL LEVEL COOPERATIVE ORGANISATIONS

1. National Cooperative Union of India, New Delhi.
2. National Agricultural Cooperative Marketing Federation of India Limited, New Delhi.
3. National Federation of Cooperative Sugar Factories Ltd., New Delhi.
4. National Heavy Engineering Cooperative Ltd., Pune (Maharashtra).
5. National Federation of Urban Cooperative Banks and Credit Societies Ltd., New Delhi.
6. The All India Federation of Cooperative Spinning Mills Ltd., Mumbai (Maharashtra).
7. National Cooperative Agriculture and Rural Development Banks Federation Ltd., Mumbai (Maharashtra).
8. National Federation of State Cooperative Banks Ltd., Navi Mumbai (Maharashtra).
9. National Federation of Fishermen's Cooperative Ltd., New Delhi.
10. National Federation of Labour Cooperatives Ltd., New Delhi.
11. National Cooperative Tobacco Growers' Federation Ltd., Anand (Gujarat).

CHAPTER – 3 FUNCTIONS AND ORGANISATIONAL STRUCTURE

(Para 3.10)

CITIZEN'S CHARTER

MANDATE/SERVICES

This Department is committed to the welfare and economic upliftment of the farming community in general.

OUR SERVICES/ACTIVITIES

- Formulation & implementation of National Policies and Programmes for achieving rapid growth and development through optimum utilization of country's land, water, soil and plant resources.
- Undertaking developmental planning, Agricultural Census, assists States in undertaking scarcity relief measures and in management of natural calamities relating to drought.
- Formulation of cooperative policy relating to cooperation and cooperative organisations, cooperative training and education.
- To bring about integrated development of marketing of agricultural produce and to safeguard the economic interests of the farming community in general.
- Formulation of policies for improving agricultural extension services by adopting new institutional arrangements through the involvement of NGOs Farmer's organisations and Agricultural Universities aiming at integrated extension services.
- Strengthening the cooperative movement through National Cooperative Development Corporation (NCDC), National Agricultural Cooperative Marketing Federation of India Limited (NAFED) and National Cooperative Union of India (NCUI).
- Promoting plant protection measures and practices through dissemination of information and education of various functionaries involved in agricultural production.

- Supplementing the efforts of State Governments for increasing the production and productivity of agricultural and horticultural crops through promotional programmes.
- Promoting measures for production of quality seeds and distribution of improved plant varieties developed by the scientists for increasing productivity.
- Promotion of farm mechanisation.
- Developing suitable strategies for rainfed farming through peoples' participation for holistic and integrated development of potential watersheds and promotion of farming system approach for augmenting income and nutrition levels of agricultural communities.
- Arranging Agricultural Census and inputs survey through States for providing information on land uses, cropping pattern, tenancy, irrigation, seeds, disbursal of operational holdings and consumption of various inputs.

GRIEVANCES REDRESSAL

This Department is sensitised to redress grievances in a responsible and effective manner through the following:

- A Grievances Cell has been set up in the Department as well as in the Attached and Subordinate Offices in order to ensure speedy redressal of grievances received from the public and employees directly or through Department of Administrative Reforms and Public Grievances
- Joint Secretary (Administration) functions as Director of Grievances in the Department in order to ensure expeditious redressal of grievances. On every Wednesday between 10.00 AM to 1.00 PM, the public can meet the Director of Grievances with regard to their grievances and complaints.
- A Complaint's Committee has been constituted to deal with complaints of sexual harassment of women employees in the Department.
- This Department would respond to any complaint regarding the programmes and would also interact with the State Governments for redressal of the grievances, timely implementation of the Centrally Sponsored Programmes and Schemes.
- E-mail address of the Grievances Cell of the Department has already been registered for grievances monitoring. The e-mail address of the Public Grievance Cell is: pgsgcell@krishi.delhi.nic.in.

- This Department would like to appeal to the stake holders to provide full and complete information of the grievances in order to enable timely settlement of the issues involved. In any case, it would be our effort to settle grievances thus received from the stakeholders **within a period of three months time.**
- The Citizen's Charter will be reviewed annually for further improving our response to the public.
- The information with regard to our programmes and activities can be accessed on our website.
- The information will also be provided through publications which are available through the Information and Facilitation Counter.

TIME FRAME FOR REDRESSAL OF THE GRIEVANCES

- | | | | |
|-----|---|---|----------|
| (1) | Issue of acknowledgement / interim reply to the petitioner. | : | 2 weeks |
| (2) | Forwarding of the grievance petition to the concerned authority. | : | 2 weeks |
| (3) | Final disposal of transferred/referred cases by the concerned Ministry / Department / State and a time limit for informing the petitioner of the outcome. | : | 3 months |
| (4) | Issue of factual information on Parliament Questions. | : | 2 days |

CHAPTER – 4 ECONOMICS AND STATISTICS
(Para 4.10)

**FINANCIAL AND PHYSICAL PERFORMANCE UNDER IMPROVEMENT OF
AGRICULTURAL STATISTICS IN NORTH EASTERN REGION**

(Rs. in crore)

Sl. No.	Scheme etc. Approved	Details of Schemes etc. taken up	Targets	Achievements	Budget Estimates (2006-07)	Amount released as on 31.12.06
1.	2.	3.	4.	5.	6.	7.
1.	Improvement of Agricultural Statistics (IASS)					
1(a).	Timely Reporting Scheme on Estimates at area under Principal Crops (TRS).	Estimation of Area base on 20 percent selected Villages every year	Generation of Area Estimates	Estimates Generated	0.44	0.31
1(b)	Improvement of Crop Statistics (ICS).	Cross checking of data generated under TRS and conducting crop cutting experiments by NSSO & State Agency.	Checking and supervision of work of area enumeration under TRS and Crop Cutting Experiments by NSSO & State Agency.	Checked	0.13	0.08
1(c)	Establishment of an Agency for Reporting of Agril. Statistics (EARAS).	Estimation of Area on the basis of 20 percent selected villages every year.	Generation of Area/Production Estimates.	Estimates Generated	0.83	0.53

ANNEXURE 5.1

CHAPTER – 5 CROPS
(Para 5.7)

PROGRAMMES IN NORTH EASTERN STATES DURING 2006-07

STATE : TRIPURA

(Rs. in crore)

Sl.	Schemes approved	Activities	Unit	Targets (Physical)	Achieve- ment (Physical)	Budget Allocation (Central share)	Utiliza- tion
1.	Centrally Sponsored Scheme of Mini Mission-II of Technology Mission on Cotton (TMC)	1. Distribution of Certified Seeds. 2. Farmers Field School 3. Surveillance of disease & pest. 4. Supply of Sprayers (Manually operated) 5. Demonstration (0.4 ha.)	Qtls Nos. Dist. Nos. Nos.	10 16 2 200 1,100	500		
	Total					0.44	0.32 (Till 31.12. 2006)

CHAPTER-6 SEEDS
(Para 6.19)

PROGRAMMES OF NORTH-EASTERN STATES

S. No.	Schemes/Programmes/ Activities Approved	Objectives sought to be achieved	Target 2006-07	Achievements (2006-07) till 31.12.2006	Amount released till 31.10.2006 (Rs. in crore)
1.	2.	3.	4.	5.	6.
1.	Establishment and Maintenance of Seed Bank.	The basic objective of this component is to keep the seed ready for meeting the requirement during natural calamity.	2190 MT	To be achieved during 2006-07 MT	-
2.	Transport Subsidy on movement of Seeds to North-Eastern States including Sikkim, H.P., J&K, Uttarakhand and Hill areas of WB.	Due to topographical situation and climatic condition being not conducive for the production of seeds in the North-Eastern States, 100 per cent reimbursement of transportation cost is allowed for the movement of seeds produced outside the North-Eastern States and the actual cost, restricted to maximum of Rs. 60/- per quintal for the movement of seed within the State Capital/district headquarters to sale outlets/ sale counters.	13000 MT	7419.17MT	0.46

ANNEXURE 7.1

**CHAPTER - 7 INTEGRATED NUTRIENT PROGRAMME
(Para 7.21)**

PROGRAMMES IN NORTH EASTERN STATES DURING 2006-07

(Rs. in crore)

S.No	Schemes/Programmer/ Activities Approved	Targets	Achievements	Budget Allocation	Utilization (upto December 2006)
1.	NATIONAL PROJECT ON ORGANIC FARMING				
	1. Capacity Building through Service provider	N.A	20	4.50	3.60
	2. Training Programme on Certification/ Inspection Agencies		06		
	3. Training of Production & Quality Control of Organic Inputs.		09		
	4. Training on Field functionaries/Expansion Officers on Organic Farming		46		
	5. Training of Farmers on Organic Farms		270		
	6. Field Demonstration Organic Inputs/Biogas slurry		450		
	7. Setting up of Model Organic Farms		16		
	8. Setting up of Organic Production Unit		40		
2.	CENTRAL FERTILIZER QUALITY CONTROL & TRAINING INSTITUTE				
	Fertilizer Inspector	01	-	134.70	NIL
	Orientation Training Course	02 @	-		
	Dealer Training Course	01 @	-		

@ Assam, Meghalaya and Tripura

ANNEXURE 10.1

**CHAPTER – 10 AGRICULTURE EXTENSION
(Para 10.21)**

PROGRAMMES IN NORTH-EASTERN STATES

(Rs. in crore)

Sl. No.	Schemes/Programme/ Activities Approved	Details of Schemes/ Programmes/ Activities	Targets	Achievements	Budget Allocation	Utilisation/ Release
1.	Support to State Extension Programmes for Extension Reforms	Establishment of Agricultural Technology Management Agencies(ATMAs)	36	34	8.00	1.39
2.	Mass Media Support to Agricultural Extension	Number of Narrowcasting centres Number of Kisan Vani Station	21 10	21 10	20.00	12.84
3.	Establishment of Agri-Clinics and Agri-Business Centres by Agriculture Graduates	Training of agriculture graduates	All graduates in agri. & allied sectors are eligible to apply.	Assam - 30 Manipur -23 Nagaland -3	1.00	Funds are yet to be released.
4.	Kisan Call Centres	Receipt of calls from farmers	All farmers have free access to KCCs through toll free telephone lines.	Number of calls received during the year Arunachal Pradesh (56) Assam (5705), Manipur (2524), Meghalaya (1214) Mizoram (1182) Nagaland (230), Sikkim (75), and Tripura (1638).	The funds are released to TCIL centrally.	
5.	Extension Education Institutes (EEIs), Jorhat	Training of middle level functionaries	25 courses	13 courses (347 participants)	0.25	0.063

**CHAPTER – 11 AGRICULTURAL MARKETING
(Para 11.32)**

PROGRAMMES OF NORTH-EASTERN STATES

S.No.	Schemes/ Programme/ Activities Approved	Details of Schemes/ Programmes/ Activities taken up	Target	Achievements	Budget Allocation	Utilisation
1	2	3	4	5	6	7

The programmes/ schemes for development of agriculture marketing are meant for its overall development in the country including North-Eastern States. There is no separate programme exclusively for these States. However, the outcome of various programmes in the North-Eastern States are as under:-

1. The benefit under Rural Godown Scheme has so far been availed by 4 States in N.E. Region viz. Assam, Arunachal Pradesh, Meghalaya and Nagaland. 152 number of projects with a total capacity of 1.43 lakh M.T. involving Central subsidy of Rs. 4.63 crores have been sanctioned so far in these four States. It includes 39 projects with a total capacity of 0.31 lakh M.T. involving Rs. 1.25 crore subsidy sanctioned during 2006-07. the State-wise details are given below:-

State-wise number of projects, capacity and amount of subsidy released from inception upto 30.11.2006 in N.E. States

S.N.	States	No. of projects	Capacity (M.T)	Amount (in crore)
1.	Assam	107	124430	4.21
2	Arunachal Pradesh	1	945	0.06
3.	Meghalaya	39	13350	0.32
4.	Nagaland	5	4700	0.03
Total		152	143425	4.63

State-wise number of projects, capacity and amount of subsidy released during 2006-07 (upto 30.11.2006) in N.E. States

S.N.	States	No. of projects	Capacity (M.T)	Amount (in crore)
1.	Assam	34	28900	1.19
2	Arunachal Pradesh	1	945	0.06
3.	Meghalaya	--	--	--
4.	Nagaland	4	700	--
Total		39	30545	1.25

2. Under the scheme of Marketing Research & Information Network, 90 market nodes have been covered in North-Eastern States. Out of these, 65 nodes have been provided with connectivity. 23 markets are reporting market data on arrival and prices of agricultural commodities. The state-wise details are as under:-

States	Market nodes covered	Connectivity to the markets	No. of markets reporting data
Arunachal Pradesh	15	7	0
Assam	23	16	11
Meghalaya	11	8	3
Manipur	5	5	1
Mizoram	9	9	1
Nagaland	14	9	0
Tripura	13	11	7
Total	90	65	23

3. Manipur, Nagaland and Arunachal Pradesh have been notified for implementation of the scheme of Development of Marketing Infrastructure, Grading & Standardization. However, no projects have been sanctioned in the N.E States under this scheme.

4. The Directorate have established one Regional Office at Guwahati, one Sub Office at Shillong. Besides, one Regional Agmark Laboratory has also been established at Guwahati. These offices and laboratory are promoting the programme of Grading and Standardization of agricultural and allied commodities in N.E. States.

ANNEXURE 13.1

**CHAPTER – 13 MECHANIZATION AND TECHNOLOGY
(Para 13.15)**

PROGRAMMES OF NORTH-EASTERN STATES DURING 2006-07

(Rs. in crore)

Sl. No.	Activity/Programme/ Schemes Approved	Details of Activities/ Programmes/ Schemes taken up	Targets	Achievements (upto 31.12.2006)	Budget Allocation	Amount utilized (upto 31.12.2006)
1.	2.	3.	4.	5.	6.	7.
1.	Promotion and Strengthening of Agricultural Mechanization through Training, Testing and Demonstration (i) Farm Machinery Training & Testing Institute, Bishwanath Chariali (Assam) (ii) Outsourcing & Demonstration of Newly Developed Agricultural Equipment including Horticultural Equipment at Farmers' Field (Implemented on all India basis including NER)	Imparting training to the farmers and other beneficiary groups on the selection, operation, maintenance, energy conservation and management of agricultural equipment. (a) Demonstration of Newly Developed Agricultural Equipment Including Horticultural Equipment at Farmers' Field (b) Training of farmers through outsourcing by identified institutions of the State Governments.	<u>Physical:</u> Training-600 personnel Testing-10 machines 2357 Nos. of demonstrations in Arunachal Pradesh (1420), Manipur (300) and Nagaland (237) and Sikkim (400) 220 trainees for the State of Tripura 180 trainees from Manipur	623 07 184 during 2005-06 (Manipur-135 and Tripura-49)	1.19 1.50	0.63 Rs. 0.19 crore by Arunachal Pradesh; Rs.0.15 crore by Mizoram; and Rs.0.58 crore by Sikkim during 2006-07 for demonstration and 85000 by Tripura for outsourcing of training to farmers.

CHAPTER – 15 NATURAL RESOURCE MANAGEMENT
(Para 15.14)
PROGRAMME OF NORTH-EASTERN STATES DURING 2006-07

(Rs. in crore)

Sl. No	Details of Activities/ Activities Approved	Details of Activities/Programmes in which women involved	Target	Achievements (upto August 2006)	Budget Allocation	Utilization (upto August 2006)
1	2	3	4	5	6	7
A.	Watershed Development Project in Shifting Cultivation Areas in NE States	a) Arable land development b) Non-Arable land development i) horticulture plantation ii) forestry iii) silvi-pasture development iv) farm ponds v) water harvesting structure c) Drainage line treatment d) Constitution of Watershed Associations	0.40 lakh ha.	0.03	40.00	28.50
B.	Soil Conservation for enhancing productivity of degraded lands in the catchment of RVP / FPR	i) Prevention of soil loss from watershed ii) Improve land capability and moisture regime iii) Creation of awareness for catchment development iv) Optimisation of resources for socio – economic upliftment v) Development activities for soil conservation.	0.12 lakh ha.	0.08 lakh ha.	113.75	32.30
C.	State Land Use Board (SLUB)	i) Formulation & implementation of land use policies. ii) Coordinating & reviewing the land based programme amongst State land departments and promoting scientific use of lands. iii) Awareness campaign	Staff oriented scheme	Staff oriented scheme	0.99	0.27

**CHAPTER – 16 RAINFED FARMING SYSTEM
(Para 16.6)**

PROGRAMMES OF NORTH-EASTERN STATES (2006-07)

(Rupees in crores)

Sl. No.	Schemes/Programme/ Activities Approved	Details of Schemes/ Activities/ Programmes Taken up	Targets	Achievements (upto 31.12.2006)	Budget Allocation	Amount Utilized (upto 31.12.2006)
1	2	3	4	5	6	7
1.	National Watershed Development Project for Rainfed Areas (NWDPRA)	All the components of NWDPRA.	93000 ha	29357 ha	51.40	18.33

CHAPTER – 17 COOPERATION
(Para 17.17)

PROGRAMME OF NORTH EASTERN STATES

(Rs. in crore)

Sl. No.	Scheme/Programme/ Activities approved	Details of Schemes/ Programmes/ Activities taken	Targets 2006 -07	Achievements Up to Oct , 2007	Budget Allocation 2006 - 07	Releases Up to Oct , 2006
1	2	3	4	5	6	7
1	Coop.Edu.& Trg. (i) Cooperative Education Programme in N.E.States.	1. Coop. Education Programme 2. Farm Guidance Programme 3. Social Develop. Programme 4. Women Education & Develop.	53960	48180	0.75	0.34
	(ii) Cooperative Training Prog.in N.E.States.	Training of Senior and Inter – mediate level personnel in the Cooperative Department/ Organisation	To train 4800 persons	3205 persons	2.25	0.30
2	NCDC Prog.for Coop.Development (i) Assist.to UD States	Assist.to UD States			1.00	1.00
	(ii) Integrated Coop.Dev.Projects for Distt.	Integrated Coop. Dev. Projects for Distt.			2.00	
	(iii) Share Capital to Growers Coop. Spinning Mills.	Share Capital to Growers Coop. Spinning Mills.			1.00	

**CHAPTER-19 MACRO MANAGEMENT OF AGRICULTURE
(Para 19.2)**

**LIST OF 17 SCHEMES SUBSUMED UNDER MACRO MANAGEMENT OF
AGRICULTURE SCHEME**

1. Assistance to Cooperative Weaker Section
2. Assistance to Women Cooperatives
3. Non-overdue Cover Scheme
4. Agricultural Credit Stabilization Fund
5. Special Scheme for SC/ST
6. Integrated Cereal Development Programmes in Rice Based Cropping System Areas
7. Integrated Cereal Development Programmes in Wheat Based Cropping System Areas
8. Integrated Cereal Development Programmes in Coarse Cereals Based Cropping System Areas
9. Special Jute Development Programme
10. Sustainable Development of Sugarcane Based Cropping System
11. Balanced & Integrated Use of Fertilizer
12. Promotion of Agricultural Mechanization among Small Farmers
13. National Watershed Development Project for Rainfed Areas
14. Scheme for Foundation & Certified Seed Production of Vegetable Crops
15. Soil Conservation in Catchments of River Valley Projects & Flood Prone Rivers
16. Reclamation & Development of Alkali Soils
17. State Land Use Boards.

**CHAPTER-19 MACRO MANAGEMENT OF AGRICULTURE
(Para 19.7)**

**RELEASE OF FUNDS UNDER THE MACRO MANAGEMENT OF
AGRICULTURE SCHEME DURING 2006-07**

(Rs. in crore)

S.No	States/UTs.	Release of funds as on 31.01.2007
1	ANDHRA PRADESH	25.42
2	ARUNACHAL PRADESH	22.00
3	ASSAM	10.00
4	BIHAR	10.85
5	CHHATTISGARH	6.92
6	GOA	3.86
7	GUJRAT	21.97
8	HARYANA	27.00
9	HIMACHAL PRADESH	27.71
10	JAMMU & KASHMIR	25.51
11	JHARKHAND	8.30
12	KARNATAKA	39.95
13	KERALA	13.50
14	MADHYA PRADESH	39.63
15	MAHARASTRA	109.45
16	MANIPUR	22.00
17	MIZORAM	13.00
18	MEGHALAYA	9.00
19	NAGALAND	12.90
20	ORISSA	35.50
21	PUNJAB	4.26
22	RAJASTHAN	82.13
23	SIKKIM	20.00
24	TAMIL NADU	63.38
25	TRIPURA	10.00
26	UTTAR PRADESH	39.90
27	UTTRAKHAND	31.44
28	WEST BENGAL	31.90
29	A&N ISLANDS	0.12
30	D & N HAVELI	0.05
31	LAKSHADWEEP	0.12
	TOTAL	767.77
	Damodar Valley Corporation	5.00
	Direct Funded Component	2.71
	GRAND TOTAL	775.48

CHAPTER-19 MACRO MANAGEMENT OF AGRICULTURE
(Para 19.7)

**FUNDS ALLOCATED AND RELEASES MADE TO NORTH EASTERN STATES
UNDER THE MACRO MANAGEMENT OF AGRICULTURE (MMA) SCHEME
DURING 2006-07**

(Rs. in crore)

S.No.	Name of the States	Allocation 2006-07	Release of funds (as on 31.01.07)
1.	2.	3.	4.
1.	Arunachal Pradesh	22.00	22.00
2.	Assam	20.00	10.00
3.	Manipur	22.00	22.00
4.	Mizoram	25.00	13.00
5.	Meghalaya	18.00	9.00
6.	Nagaland	25.00	12.90
7.	Sikkim	19.00	20.00
8.	Tripura	20.00	10.00
	Total	171.00	118.90

**CHAPTER - 20 INTERNATIONAL COOPERATION
(Para 20.10)**

AGRICULTURAL PROJECTS AIDED BY THE WORLD BANK

S. No.	Project/States Covered	Effective Date of Operation	Closing Date of Operation	IDA Credit (in million XDRs)	World Bank assistance already utilized/availed upto Sept, 2006 (In million XDRs) IDA credit
(1)	(2)	(3)	(4)	(5)	(6)
1.	Assam Agricultural Competitiveness Project	14.01.2005	31.10.2010	105.00	9.063 (8.63)*
2.	Uttaranchal Decentralized Watershed Development Project	30.7.2004	31.03.2012	47.400	4.533 (9.56)*
3.	Uttar Pradesh Sodic Land Reclamation Project phase II	4.2.1999	30.9.2007	141.700	136.532 (96.35)*
4.	Karnataka Watershed Development Project	26.7.2001	31.3.2007	65.736	30.728 (46.74)*
5	H.P. Mid Himalayan Watershed Development Project	19.01.2006	31.3.2013	41.400	4.532 (10.95)*
	Total (1 to 5)			401.236	185.388 (46.20)

Abbreviation : XDR= Special Drawing Rights, IDA= International Development Agency.

* Percentage utilization vis-à-vis credit amount.

**CHAPTER-22 AGRICULTURAL CENSUS
(Para 22.6)**

PROGRAMMES OF NORTH-EASTERN STATES DURING 2006-07

(Rs. in crore)

S.No	Activity/ Programme	Details of Activities/ Programmes in which women involved	Target	Achievement	Budget Allocation	Releases (Up to 31.12. 2006)
1	2	3	4	5	6	7
1	Agricultural Census Scheme	The main function of the Agricultural Census Scheme is to collect and publish data on operational holdings and its related parameters by States/UTs. and All India in addition to the Input Survey under which data is collected and published on use of various inputs by States/UTs and all India.	<ul style="list-style-type: none"> • To conduct the field work of Agricultural Census 2005-06. • To initiate the process for Input Survey 2006-07 • Release of funds during 2006-07. • To finalize the results of Agricultural Census 2000-01 in all the N.E States. • To process the results of Input Survey 2001-02 in all the N.E.States 	<ul style="list-style-type: none"> • The results of Agri. Census 2000-01 has been finalized in most of the N.E States. Generation of output results of Input Survey 2001-02 is progressing in most of the N.E States; • The field work for data collection for next Agri. Census with reference year 2005-06 has been taken up in N.E States. • Required funds during 2006-07 have been released to N.E States. 	2.00	1.65

ANNEXURE 24.1

**CHAPTER – 24 GENDER PERSPECTIVE IN AGRICULTURE
(Para 24.12)**

**FLOW OF BENEFITS FOR GENDER COMPONENT UNDER DIFFERENT
SECTORS/SCHEMES OF THE DEPARTMENT**

Sl. No.	Division / Subject Matter Area	Scheme/Component	Flow of benefit to women in schemes / programmes
1.	Horticulture	National Horticulture Mission Technology Mission for Integrated Development of Horticulture in North Eastern States, Sikkim, Jammu & Kashmir, Himachal Pradesh and Uttarakhand (TMNE)	<ul style="list-style-type: none"> • The State Horticulture Missions have been directed to earmark at least 30% of the budget allocation for women beneficiaries in all ongoing programmes. • 18593 women entrepreneurs have been trained, on different aspects of horticulture. • Self Help Groups of women farmers have been trained on production of shiitake mushroom.
2.	Agricultural Extension	Support to State Extension Programme for Extension Reforms National Gender Resource Centre in Agriculture Mass Media Support to Agriculture Extension	<ul style="list-style-type: none"> • Minimum 30% resources meant for programmes and activities are allocated for women farmers and extension functionaries. • 1.5 lakh women farmers have been benefited through various extension activities. • Focal point for convergence, coordination and mainstreaming gender concerns in agriculture. • Reporting formats for schemes/programmes for Extension Division have been revised and shared with other divisions of DAC. • Gender Sensitization Module for Programme Implementers have been developed and pilot-tested. • Special programmes are being produced & telecast by Doordarshan & AIR in areas of pre-dominant involvement of women such as vermi-compost, nursery-raising, seed treatment, floriculture, kitchen garden,

		Establishment of Agri-Clinics and Agri-Business Centres (ACABC)	gender friendly tools etc. <ul style="list-style-type: none"> • 103 women agriculture graduates have been trained.
3.	Watershed Programmes (a) Natural Resource Management (NRM) (b) Rain fed Farming System (RFS)	Watershed Development Project in Shifting Cultivation Areas (WDPSCA) National Watershed Development Project for Rainfed Areas (NWDPR)	<ul style="list-style-type: none"> • Women are involved in the constitution of Watershed Associations and implementation of Watershed Management Measures for which an amount of Rs.2.85 crore has been released during 2006-07. • About 18,105 Self Help Groups & User Groups have been formed during 2006-07 with majority participation of women.
4.	Crops	Mini Mission –II of Technology Mission on Cotton	<ul style="list-style-type: none"> • Subsidy is being provided for distribution of sprinkler sets @ 50 % of the cost limited to Rs.15 thousands per ha to women farmers and other weaker sections.
		Integrated Scheme of Pulses, Oilseeds, Palm Oil and Maize (ISOPOM) Oil Palm Development Programme (OPDP)	<ul style="list-style-type: none"> • Assistance @ 50% cost of sprinkler set or Rs.15 thousand per set whichever is less is being provided to the women farmers whereas assistance @ Rs.15 thousand is being provided to women farmers for 210 meters of pipes. • Assistance to the tune of 50% of the cost is being provided for Drip Irrigation.
5.	Seeds	Development & Strengthening of Infrastructure facilities for Production & Distribution of Quality seeds	Specific targets have been fixed and funds allocated for women farmers under the following components: <ul style="list-style-type: none"> • Seed Village Scheme. • Human Resource Development. • Quality Control Arrangement on Seeds - National Seeds Research & Training Centre (NSRTC), Varanasi (U.P) and • Use of Bio Technology in Agriculture - Public Awareness Campaign.

6.	Mechanization and Technology	<p>Promotion and Strengthening of Agricultural Mechanization through Training, Testing and Demonstration</p> <p>Outsourcing & Demonstration of Newly Developed Agricultural Equipment including Horticultural Equipment at Farmers' Field</p> <p>New Component 'Outsourcing of Training' (10th Plan)</p>	<ul style="list-style-type: none"> • About 66,460 gender friendly equipments have been distributed among farm women during 2005-06. • Separate physical targets have been fixed for women and 10% of the funds are allocated for them. • During 2006-07, a total of 285 women have been imparted training (till October, 2006) at Farm Machinery, Training and Testing Institutes (FMTTIs). • List of about 30 identified gender friendly tools/equipments developed by Research & Development Organization for its use in different farm operations has been sent to all States/UTs for popularizing them. • The State Governments have been directed to earmark for women 10% of the total funds allocated for training large number of farmers in nearby areas.
7.	Cooperation	'Intensification of Cooperative Education in the cooperatively under developed States'	<ul style="list-style-type: none"> • National Cooperative Union of India(NCUI) is running four exclusive development projects viz: Shimoga (Karnataka); Berhampur(Orissa); Bhopal (M.P.) and Imphal (Manipur). • Women Cooperatives are encouraged to avail NCDC's assistance in agriculture & allied areas. • Each Field Project has a 'Special Women Development component' which caters to the training and extension needs of women and facilitates marketing of their produce in local market by organizing fairs/exhibitions etc. • Financial Assistance to Women

			<p>Cooperatives by NCDC (totaling 46.36 crore) during 2005-06:</p> <ul style="list-style-type: none"> • Talijabhawani Mahila Kaju Prakriya Sahakari Sansthan, Maharashtra (Rs.2.88 crore). • Shetkari Mahila Sahakari Vastranirman Soot Girni, Sangole, District Solapur, Maharashtra (Rs.18.30 crore). • 20 units/societies under the powerloom scheme organized by women involving assistance of Rs.17.28 crore. • one Handloom Weaver's Women's cooperative (Rs.500 thousand); 490 Self Help Groups in 13 districts of four states of Orissa, Karnataka, Uttar Pradesh and Andhra Pradesh under ICDP (Rs.15.40 crore). • Phase II Ornamental Fish Culture Project at a block cost of Rs.8.43 crore and an integrated milk unit in Amreli district of Gujarat (Rs.2.46 crore).
8.	Agricultural Marketing	Construction of Rural Godowns	<ul style="list-style-type: none"> • 641 projects belonging to women entrepreneurs with a total capacity of 11.6 lakh MT involving subsidy of Rs.32.39 crore have been sanctioned.
9.	Macro Management	Andhra Pradesh Training of Women in Agriculture	<ul style="list-style-type: none"> • 58279 women were trained during the project period (2001 to 2005-06).
