

Statement showing allocation, release, expenditure and unspent balance of the States under RKVY as on 31.03.2010

(Rs. in Crore)

Sl. No.	Name of the State/UT	2007-08			2008-09			2009-10			Unspent balance
		Allocation	Total Release	Expenditure	Allocation	Total Release	Expenditure	Allocation	Total Release	Expenditure	
1	2	3	4	5	8	9	10	13	14	15	
1	Andhra Pradesh	93.13	61.08	61.08	316.57	297.17	297.17	410.00	410.00	326.38	83.62
2	Arunachal Pradesh	2.85	1.90	0.30	6.88	0.00	1.60	16.10	15.98		15.98
3	Assam	23.77	0.00		142.62	144.12	116.91	79.86	79.86		79.86
4	Bihar	64.02	57.77	57.77	148.54	148.54	148.54	110.79	110.79	31.29	79.50
5	Chhatisgarh	60.54	52.96	52.95	116.48	117.45	112.38	131.78	136.64	10.00	126.64
6	Goa*	2.29	1.70	0.54	6.91	0.00	0.00	11.87	0.00		0.00
7	Gujarat	53.71	49.81	47.61	243.39	243.39	223.43	386.19	386.19	172.01	214.18
8	Haryana	23.12	21.52	21.52	74.00	39.50	37.80	112.77	112.77	49.25	63.52
9	Himachal Pradesh	17.39	16.17	16.08	15.11	15.11	14.86	33.02	33.03		33.03
10	Jammu & Kashmir	6.85	0		16.17	1.20	1.18	42.05	42.05	11.83	30.22
11	Jharkhand	61.66	55.68	32.30	58.62	29.31	25.56	70.13	70.13		70.13
12	Karnataka	171.97	154.30	154.30	316.57	314.14	314.14	410.00	410.00	130.00	280.00
13	Kerala	61.41	55.40	53.57	60.11	30.06	29.60	110.92	110.92	47.00	63.92
14	Madhya Pradesh	110.01	101.62	60.53	146.05	146.05	74.93	247.44	247.44		247.44
15	Maharashtra	142.20	128.20	127.10	269.63	261.77	213.52	407.24	404.39		404.39
16	Manipur	1.35	0		4.14	0.90	0.90	5.86	5.86		5.86
17	Meghalaya	7.00	6.37	6.37	13.53	6.77	6.77	24.68	24.68	15.43	9.25
18	Mizoram *	1.05	0		4.29	0.80	0.00	4.15	0.00		0.00
19	Nagaland	9.45	3.19	3.19	13.89	6.95	6.95	20.38	20.38	5.10	15.28
20	Orissa	46.59	39.30	39.30	115.44	115.44	102.35	121.49	121.49	19.10	102.39
21	Punjab	39.85	36.05	34.15	87.52	87.52	62.03	43.23	43.23		43.23

22	Rajasthan	71.68	55.76	53.96	233.75	233.76	175.78	186.12	186.12	82.21	103.91
23	Sikkim	2.77	2.77	2.77	11.37	5.68	4.33	15.29	15.29		15.29
24	Tamil Nadu	188.21	153.60	153.60	140.38	140.38	121.11	127.90	127.90	127.90	0.00
25	Tripura	4.69	4.16	4.16	34.02	16.08	10.04	31.28	31.28	13.22	18.06
26	Uttar Pradesh	116.15	103.90	103.90	316.57	316.57	266.98	390.97	390.97	76.20	314.77
27	Uttarakhand	30.54	28.25	19.71	20.6	10.30	7.34	71.36	71.36	5.14	66.22
28	West Bengal	60.87	54.93	54.93	147.38	147.38	147.13	147.38	147.38		147.38
	Total States	1475.12	1246.39	1161.69	3080.53	2876.34	2523.33	3770.25	3756.13	1122.06	2634.07
29	A & N Islands	9.52			6.43	2.26	0.01	12.21	1.28		1.28
30	Chandigarh	0.22			2.20	0.14	0.14	3.70	0.42		0.42
31	D& N Haveli*	0.25			0.61	0.00		0.29			0.00
32	Daman & Diu*				1.42	0.26		0.30			0.00
33	Delhi	0.56	0.10		1.83	0.00		2.36	0.24		0.24
34	Lakshadweep	0.92			12.08	6.14	6.04	10.12	1.09		1.09
35	Pudducherry*	3.13	0.40		6.67	0.00		0.69	0		0.00
	Total UTs	14.58	0.50	0.00	31.24	8.80	6.19	29.67	3.03	0.00	3.03
	District Agricultural Plan				53.90			6.82	0.90		0.00
	NIRD, ISEC, IEG, IIM-CMA Admn. Contingency					1.66			1.37		0
	Grand Total	1489.70	1246.89	1161.69	3165.67	2886.80	2529.52	3806.74	3761.43	1122.06	2637.10

* These states are ineligible for the year 2009-10.