

MACRO MANAGEMENT OF AGRICULTURE

STATEMENT SHOWING THE ALLOCATIONS, RELEASES AND EXPENDITURE DURING 2006-07

(Rs. in lakhs)

S.No.	STATES	UNSPENT BALANCE AS ON 01.04.2006	ALLOCATION	RELEASES	Total Funds Avaialble	EXPEND.	% Against Expenditure wrt Releases	% Against Expenditure wrt Total Funds Available
1	ANDHRA PRADESH	6191.27	4210.00	2541.54	8732.81	5866.23		67.17
2	ARUNACHAL PRADESH	71.34	2200.00	2200.00	2271.34	2146.86		94.52
3	ASSAM	1705.09	2000.00	1000.00	2705.09	2467.06		91.20
4	BIHAR	558.63	2170.00	1564.37	2123.00	2083.55		98.14
5	CHHATTISGARH	1789.84	2300.00	1129.76	2919.60	2797.03		95.80
6	GOA	83.17	260.00	385.77	468.94	418.97		89.34
7	GUJRAT	3240.98	2810.00	2330.84	5571.82	5571.82		100.00
8	HARYANA	16.63	2040.00	2700.00	2716.63	2643.52		97.31
9	HIMACHAL PRADESH	162.90	2040.00	2770.59	2933.49	2644.37		90.14
10	JAMMU & KASHMIR	366.31	4000.00	3351.50	3717.81	2505.96		67.40
11	JHARKHAND	374.54	1660.00	830.00	1204.54	920.71		76.44
12	KARNATAKA	1847.76	5990.00	5214.24	7062.00	6402.65		90.66
13	KERALA	3909.87	3060.00	1350.00	5259.87	3428.38		65.18
14	MADHYA PRADESH	2051.07	4980.00	3963.00	6014.07	3878.78		64.50
15	MAHARASTRA	1163.70	8730.00	11751.30	12915.00	11626.63		90.02
16	MANIPUR	154.91	2200.00	2200.00	2354.91	2354.91		100.00
17	MIZORAM	150.00	2500.00	2300.00	2450.00	2227.00		90.90
18	MEGHALAYA	229.63	1800.00	900.00	1129.63	991.96		87.81
19	NAGALAND	0.00	2500.00	2221.04	2221.04	2221.04		100.00

20	ORISSA	477.82	2550.00	3550.00	4027.82	3704.93	91.98
21	PUNJAB	2099.05	0.00	426.00	2525.05	1482.04	58.69
22	RAJASTHAN	2863.28	7390.00	8212.55	11075.83	9572.25	86.42
23	SIKKIM	78.11	1900.00	2000.00	2078.11	1823.57	87.75
24	TAMIL NADU	218.27	4590.00	6337.70	6555.97	6491.77	99.02
25	TRIPURA	1147.30	2000.00	2000.00	3147.30	1853.25	58.88
26	UTTAR PRADESH	2945.76	7400.00	5668.14	8613.90	6950.17	80.69
27	UTTARANCHAL	14.93	2170.00	3144.37	3159.30	2646.17	83.76
28	WEST BENGAL	160.00	3190.00	3190.00	3350.00	2765.21	82.54
29	DELHI	75.90	0.00	0.00	75.90	0.00	0.00
30	PONDICHERRY	12.52	0.00	0.00	12.52	7.25	57.91
31	A&N ISLANDS	1.68	25.00	25.00	26.68	12.50	46.85
32	CHANDIGARH	0.00	0.00	0.00	0.00		0.00
33	D & N HAVELI	0.15	10.00	5.00	5.15		0.00
34	DAMAN & DIU	0.00	0.00	0.00	0.00	3.13	0.00
35	LAKSHADWEEP	0.00	25.00	12.50	12.50	11.46	91.68
	TOTAL	34162.41	88700.00	85275.21	119437.62	100521.13	91.68
	Misc. (ANTWA)		800				
	Direct Funded Component		500.00	1478.56			
	DVC		1000.00	1000.00			
	Grand Total		91000.00	87753.77			

* Shortfall on account of no demand for release of 2nd installment for some of the States/Uts and North-eastern States

