

माँ 1

Demand No. 1

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(हजार रूपए में)

Department of Agriculture & Cooperation

(In thousand of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged	---	1,36,50,00	1,36,50,00
स्वीकृत Voted	27,82,77,00	94,73,00	28,77,50,00

III - ब्यौरा इस प्रकार है :

III - The details are as follows :

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
राजस्व भाग:						Revenue Section:				
0000000 000000 00000000						3451 Secretariat- Economic Services (मुख्य शीर्ष) (Major Head)				
0000000 (लघु शीर्ष)						090 Secretariat (Minor Head)				
0000 000 00000000 00000						06 Department of Agriculture and Co-operation.				
2,73,43	16,16,66	1,60,00	19,05,50	1,37,50	18,17,20	060001	Salaries	1,35,70	17,99,36	19,35,06
41	50	5,00	2,00	1,00	2,00	060002	Wages	1,00	2,00	3,00
1,26	12,32	10,00	13,00	1,50	14,00	060003	Overtime Allowance	1,65	14,00	15,65
---	---	---	---	---	---	060006	Medical Treatment	7,00	80,00	87,00
37,22	84,34	60,00	80,00	40,00	80,00	060011	Domestic Travel Expenses	33,00	85,00	1,18,00
---	75,23	---	1,30,00	---	1,00,00	060012	Foreign Travel Expenses	---	1,00,00	1,00,00
1,70,70	2,27,91	1,85,00	2,55,00	1,12,00	2,55,00	060013	Office Expenses	1,15,50	2,55,00	3,70,50
6,79	---	---	---	---	---	060014	Rent, Rates & Taxes	---	---	---
5,22	1,20	15,00	9,00	4,00	9,00	060016	Publications	4,40	9,00	13,40
29,10	53,62	60,00	66,00	25,00	66,00	060020	Other Administrative Expenses	27,50	66,00	93,50

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						3451	Secretariat- Economic Services (Major Head) (Contd.)	
						06	Department of Agriculture and Co-operation.	
5,12	---	---	---	---	---	060021	Supplies and Materials	---
16,62	---	25,00	5,00	30,00	5,00	060026	Advertising and Publicity	33,00
10,99	---	65,00	---	60,00	---	060027	Minor Works	66,00
70	62	15,00	2,00	6,00	2,00	060028	Professional Services	1,25
---	22	---	35	---	35	060031	Grants-in-aid	---
---	1	---	15	---	15	060050	Other Charges	---
5,03	---	---	---	---	---	060052	Machinery & Equipment	---
5,62,59	20,72,63	6,00,00	24,68,00	4,17,00	23,50,70	जोड़-	Total - Department of Agriculture and Co-operation.	4,26,00
								24,17,86
								28,43,86
							Other Offices (Minor Head)	
						01	Councillor (Agriculture), Embassy of India, Rome	
---	49,48	---	55,00	---	57,50	010001	Salaries	---
---	---	---	---	---	---	010002	Wages	---
---	---	---	---	---	---	010006	Medical Treatment	---
---	---	---	1,00	---	1,00	010011	Domestic Travel Expenses	---
---	6,13	---	7,50	---	5,00	010012	Foreign Travel Expenses	---
---	45,78	---	41,50	---	41,50	010013	Office Expenses	---

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						3451		Secretariat- Economic Services (Major Head) (Contd.)
						10		Post Harvest technology including TMOP (HQ)
---	---	---	---	---	---	100012	5,00	Foreign Travel Expenses
---	---	---	---	---	---	100013	15,00	Office Expenses
---	---	---	---	---	---	100016	1,00	Publications
---	---	---	---	---	---	जोड़-	1,00,00	Total - Post Harvest technology including TMOP (HQ)
48,46	1,20,05	95,00	1,55,00	80,00	1,50,30	जोड़-	1,00,00	Total - Other Offices (Minor Head)
						800		Other Expenditure (Minor Head)
						03		Departmental Canteen
---	21,31	---	30,00	---	30,00	030020	---	Other Administrative Expenses
6,11,05	22,13,99	6,95,00	26,53,00	4,97,00	25,31,00	जोड़- मुख्य शीर्ष '3451'	5,26,00	Total - Major Head '3451'
						2070		Other Administrative Services (Major Head)
						800		Other Expenditure (Minor Head)

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
□□□□ □□□□□□□□ □□□□ 2070 □ (मुख्य शीर्ष) (जारी)										
						30	Strengthening and moderniozation of pest management approach - Implementation of Insectisices Act.			
---	---	---	---	---	---	300013	Office Expenses	57,00	---	57,00
---	---	---	---	---	---	300014	Rent, Rates & Taxes	20	---	20
---	---	---	---	---	---	300021	Supplies and Materials	13,00	---	13,00
---	---	---	---	---	---	300027	Minor Works	1,20	---	1,20
---	---	---	---	---	---	300051	Motor Vehicles	11	---	11
---	---	---	---	---	---	300052	Machinery & Equipment	60,00	---	60,00
---	---	---	---	---	---	जोड़- Total - Strengthening and moderniozation of pest management approach - Implementation of Insectisices Act.		1,37,00	---	1,37,00
1,04,13	3,51,33	1,64,00	4,01,00	1,50,00	4,21,00	जोड़- □□□□ □□□□□□ (लघु Total - Other Expenditure (Minor Head)		1,55,00	4,50,00	6,05,00
1,04,13	3,51,33	1,64,00	4,01,00	1,50,00	4,21,00	जोड़- मुख्य शीर्ष '2070'		1,55,00	4,50,00	6,05,00

□□□□ □□□□ (मुख्य शीर्ष) 2401 Crop Husbandry (Major Head)

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
						□□□□□ □□□□□ (लघु शीर्ष) 102	Food-grain Crops (Minor Head)				
						□□□□□ □□□□□ □□□□□ 11	Directorate of Millet Development				
---	19,61	---	28,02	---	24,35	□□□□□	110001	Salaries	---	25,58	25,58
---	4	---	4	---	4	□□□□□□□ □□□□□	110003	Overtime Allowance	---	4	4
---	---	---	---	---	---	□□□□□□□□ □□□□□	110006	Medical Treatment	---	50	50
---	1,87	---	2,70	---	2,51	□□□□□ □□□□□ □□□□□	110011	Domestic Travel Expenses	---	2,80	2,80
---	3,86	---	3,75	---	7,10	□□□□□□□□ □□□□□	110013	Office Expenses	---	4,00	4,00
---	---	---	3,36	---	---	□□□□□□, □□□□ □□□ □□	110014	Rent, Rates & Taxes	---	---	---
---	25,38	---	37,87	---	34,00	जोड़-□□□□□ □□□□□ □□□□□	Total -	Directorate of Millet Development	---	32,92	32,92
						□□□□ □□□□□ □□□□□□□□□□ 12	Directorate of Rice Development.				
---	22,86	---	30,00	---	25,37	□□□□□	120001	Salaries	---	26,18	26,18
---	10	---	10	---	10	□□□□□□□	120002	Wages	---	15	15
---	---	---	3	---	3	□□□□□□□ □□□□□	120003	Overtime Allowance	---	5	5
---	---	---	---	---	---	□□□□□□□□ □□□□□	120006	Medical Treatment	---	80	80
---	1,50	---	3,00	---	2,50	□□□□□ □□□□□ □□□□□	120011	Domestic Travel Expenses	---	3,00	3,00
---	6,38	---	7,00	---	7,00	□□□□□□□□ □□□□□	120013	Office Expenses	---	6,90	6,90
---	30,84	---	40,13	---	35,00	जोड़-□□□□ □□□□□	Total -	Directorate of Rice Development.	---	37,08	37,08
						□□□□□□□□					
---	56,22	---	78,00	---	69,00	जोड़-□□□□□ □□□□□ (लघु शीर्ष)	Total -	Food-grain Crops (Minor Head)	---	70,00	70,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
□□□□ □□□□□ (मुख्य शीर्ष) (249)						Crop Husbandry (Major Head) (Contd.)				
---	---	57,50	---	1,12,00	---	060001	Salaries	1,25,00	---	1,25,00
---	---	25	---	50	---	060002	Wages	70	---	70
---	---	5	---	10	---	060003	Overtime Allowance	10	---	10
---	---	---	---	---	---	060006	Medical Treatment	5,00	---	5,00
---	---	5,50	---	11,00	---	060011	Domestic Travel Expenses	13,00	---	13,00
---	---	15,00	---	27,00	---	060013	Office Expenses	30,00	---	30,00
---	---	1,20	---	2,40	---	060016	Publications	3,00	---	3,00
---	---	4,00	---	6,00	---	060020	Other Administrative Expenses	6,00	---	6,00
---	---	4,00	---	7,00	---	060021	Supplies and Materials	7,00	---	7,00
---	---	7,50	---	12,00	---	060027	Minor Works	12,00	---	12,00
---	---	5,00	---	7,00	---	060052	Machinery & Equipment	8,20	---	8,20
---	---	1,00,00	---	1,85,00	---	जोड़-	Total -	2,10,00	---	2,10,00
						Central Fertilizers Quality Control & Training Institutes and its Regional Lab.				
						National Project on Promotion of Organic Farming				
---	---	35,00	---	1,00	---	180001	Salaries	23,75	---	23,75
---	---	1,00	---	1,00	---	180002	Wages	3,00	---	3,00
---	---	50	---	1,00	---	180003	Overtime Allowance	3,00	---	3,00
---	---	---	---	---	---	180006	Medical Treatment	1,25	---	1,25

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						0000 00000 (मुख्य शीर्ष) (2491) Crop Husbandry (Major Head) (Contd.)				
						000 000000 000000 0100 Directorate of Plant Protection 000000 00000000 Quarantine and Storage				
---	20	---	20	---	20	0000000 000000 010103	Overtime Allowance	20	20	
---	---	---	---	---	---	00000000 000000 010106	Medical Treatment	7,00	7,00	
---	2,89	---	3,50	---	3,50	000000 0000000 0000 010111	Domestic Travel Expenses	3,50	3,50	
---	6,99	---	7,00	---	7,00	00000000 0000 010113	Office Expenses	8,00	8,00	
---	---	---	3,00	---	3,00	00000000 010116	Publications	3,00	3,00	
---	1,25,75	---	1,34,00	---	1,44,00	जोड़-0000 0000000 0000000		Total - Plant Protection Administration	1,53,00	1,53,00
						000000 00000000 00 02 Locust Control and Research 00000000				
---	2,38,48	1,00	2,60,42	---	2,61,90	0000 010201	Salaries	2,65,76	2,65,76	
---	25	20	30	30	41	000000 010202	Wages	42	52	
---	5	30	10	30	10	00000000 000000 010203	Overtime Allowance	15	25	
---	---	---	---	---	---	00000000 000000 010206	Medical Treatment	16,00	16,00	
2,80	7,83	2,55	10,55	3,21	11,55	000000 0000000 0000 010211	Domestic Travel Expenses	12,00	12,50	
17,58	10,62	19,75	15,40	17,24	14,90	00000000 0000 010213	Office Expenses	15,85	17,85	
---	13,71	25	14,98	---	9,77	0000000, 0000 0000 00 010214	Rent, Rates & Taxes	7,73	7,73	
---	---	1,50	25	1,50	25	00000000 010216	Publications	25	1,20	
---	---	2,00	1,00	1,00	1,00	00000000 000 000000 010221	Supplies and Materials	1,00	1,50	
---	---	2,70	8,50	1,50	9,00	000 00000 010227	Minor Works	9,00	9,00	
7,32	---	3,75	2,00	3,75	3,00	0000 0000 010251	Motor Vehicles	3,90	7,90	
91	---	2,00	1,50	1,00	3,35	000000 000 000000 010252	Machinery & Equipment	4,50	5,35	

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आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						Crop Husbandry (Major Head) (Contd.)		
						Directorate of Plant Protection Quarantine and Storage		
---	---	---	---	---	---	4,98,00	---	4,98,00
						Total - Monitoring of Pesticides residues at National Level		
10,31,32	11,04,63	16,75,00	13,80,00	14,70,00	13,92,00	39,82,00	14,72,00	54,54,00
						Total - Directorate of Plant Protection Quarantine and Storage		
						Commercial Crops (Minor Head)		
						Directorates for Development of Commercial Crops		
						Directorate of Sugarcane Development		
---	23,41	---	30,20	---	30,97	---	30,15	30,15
---	7	---	30	---	20	---	30	30
---	---	---	---	---	---	---	1,50	1,50
---	1,03	---	3,00	---	2,00	---	3,00	3,00
---	6,56	---	7,70	---	7,23	---	7,00	7,00
---	1,00	---	---	---	---	---	---	---
---	---	---	80	---	10	---	50	50
---	32,07	---	42,00	---	40,50	---	42,45	42,45
						Total - Directorate of Sugarcane Development		

(In thousand of Rupees)

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आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						□□□□ □□□□□ (मुख्य शीर्ष) (249)		
						Crop Husbandry (Major Head) (Contd.)		
						□□□□□□□□ □□□ □□□□□01		
						Directorates for Development of Commercial Crops		
						□□□□□□□□ □□□□□□□□02		
						Directorate of Cotton Development		
---	30,29	---	36,00	---	35,88	---	34,00	34,00
---	2	---	2	---	2	---	5	5
---	---	---	---	---	---	---	2,70	2,70
---	3,27	---	4,00	---	3,60	---	4,00	4,00
---	8,02	---	9,13	---	8,00	---	9,50	9,50
---	37	---	60	---	50	---	50	50
---	95	---	1,25	---	1,00	---	1,25	1,25
---	42,92	---	51,00	---	49,00	---	52,00	52,00
						जोड़-□□□□ □□□□□ □□□□□□□□		
						Total - Directorate of Cotton Development		
						□□□□□□□ □□□□□		
						03 Directorate of Tobacco Development		
---	12,12	---	15,40	---	11,10	---	10,88	10,88
---	5	---	10	---	10	---	10	10
---	---	---	---	---	---	---	55	55
---	39	---	2,00	---	1,00	---	1,50	1,50
---	2,60	---	3,50	---	2,50	---	2,50	2,50
---	15,16	---	21,00	---	14,70	---	15,53	15,53
						जोड़-□□□□□□□ □□□□□ □□□□□□□□		
						Total - Directorate of Tobacco Development		

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						(मुख्य शीर्ष) (249)				
						Crop Husbandry (Major Head) (Contd.)				
						01 Directorates for Development of Commercial Crops				
						04 Directorate of Jute Development				
---	31,34	---	33,50	---	30,96	010401	Salaries	---	33,09	33,09
---	2	---	2	---	2	010403	Overtime Allowance	---	2	2
---	---	---	---	---	---	010406	Medical Treatment	---	80	80
---	1,49	---	3,00	---	2,40	010411	Domestic Travel Expenses	---	3,00	3,00
---	3,46	---	4,98	---	4,98	010413	Office Expenses	---	9,00	9,00
---	36,31	---	41,50	---	38,36	जोड़- Total - Directorate of Jute Development		---	45,91	45,91
						05 Directorate of Commercial Crops				
12,52	---	---	---	---	---	010513	Office Expenses	---	---	---
12,52	1,26,46	---	1,55,50	---	1,42,56	जोड़- Total - Directorates for Development of Commercial Crops		---	1,55,89	1,55,89
						05 Oil Palm Cultivation in Potential States				
5,00	---	10,00	---	10,00	---	050031	Grants-in-aid	---	---	---
						06 Technical Mission on Cotton				
4,94	---	5,00	---	5,00	---	060012	Foreign Travel Expenses	10,00	---	10,00
---	---	2,00	---	2,00	---	060030	Other Contractual Services	23,00	---	23,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						□□□□ □□□□□ (मुख्य शीर्ष) (2491)				
						Crop Husbandry (Major Head) (Contd.)				
						□□□□ □□ □□□□□□ □□□□06				
						Technical Mission on Cotton				
92,12	---	5,43,00	---	3,70,00	---	□□□□□□ □□□□□□	060031 Grants-in-aid	10,39,00	---	10,39,00
6,39	---	20,00	---	10,00	---	□□□□ □□□□□□	060050 Other Charges	11,00	---	11,00
1,03,45	---	5,70,00	---	3,87,00	---	जोड़-□□□□ □□ □□□□□□	Total - Technical Mission on Cotton	10,83,00	---	10,83,00
						□□ □□□□□ □□□□□				
						10 Watershed Development Council				
26,77	---	40,00	---	28,00	---	□□□□	100001 Salaries	36,00	---	36,00
---	---	20	---	20	---	□□□□□□□ □□□□□	100003 Overtime Allowance	20	---	20
---	---	---	---	---	---	□□□□□□□□ □□□□□	100006 Medical Treatment	4,00	---	4,00
3,86	---	10,00	---	5,00	---	□□□□□ □□□□□□ □□□□	100011 Domestic Travel Expenses	10,00	---	10,00
27	---	12,00	---	3,00	---	□□□□□□ □□□□□□ □□□□	100012 Foreign Travel Expenses	12,00	---	12,00
10,84	---	20,00	---	10,00	---	□□□□□□□□ □□□□	100013 Office Expenses	20,00	---	20,00
51	---	2,00	---	1,00	---	□□□□□□□□	100016 Publications	2,00	---	2,00
22,64	---	20,00	---	6,00	---	□□□□ □□□□□□□□□□ □□□□	100020 Other Administrative Expenses	20,00	---	20,00
1,94	---	2,00	---	2,00	---	□□□□□□□□ □□□ □□□□□□	100026 Advertising and Publicity	2,00	---	2,00
39,16	---	85,00	---	53,00	---	□□□□□□□□□ □□□□□□	100028 Professional Services	85,00	---	85,00
---	---	3,00	---	1,00	---	□□□□□□ □□□□□□	100031 Grants-in-aid	3,00	---	3,00
---	---	80	---	80	---	□□□□ □□□□□□	100050 Other Charges	80	---	80
---	---	5,00	---	5,00	---	□□□□□□ □□□ □□□□□□	100052 Machinery & Equipment	5,00	---	5,00
1,05,99	---	2,00,00	---	1,15,00	---	जोड़-□□ □□□□□ □□□□□	Total - Watershed Development Council	2,00,00	---	2,00,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
□□□□ □□□□□ (मुख्य शीर्ष) (लघु शीर्ष) (मुख्य शीर्ष) (लघु शीर्ष)										
12 Crop Husbandry (Major Head) (Contd.)										
120031 Development Process of Tobacco at Research Institutes, etc.										
---	40	---	---	---	---	---	---	---		
13 On Farm Water Management for Increasing Production in Eastern India										
---	---	---	---	50,00	---	130031	49,75,00	49,75,00		
16 Directorate of Wheat Development										
---	28,41	---	34,45	---	32,00	160001	31,06	31,06		
---	9	---	30	---	20	160002	20	20		
---	4	---	15	---	10	160003	15	15		
---	---	---	---	---	---	160006	1,90	1,90		
---	1,32	---	1,80	---	1,50	160011	1,80	1,80		
---	1,54	---	3,80	---	2,64	160013	5,00	5,00		
---	31,40	---	40,50	---	36,44	Total - Directorate of Wheat Development		40,11	40,11	
1,02,26,96	1,58,26	7,80,00	1,96,00	5,62,00	1,79,00	Total - Commercial Crops (Minor Head)		62,58,00	1,96,00	64,54,00
109 Extension and Farmers' Training (Minor Head)										

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
□□□□ □□□□□ (मुख्य शीर्ष) (249)						Crop Husbandry (Major Head)		
□□□□□ □□□□□ □□□□□□□□□□						Farm Information Bureau		
---	1,51	---	2,90	---	2,00	---	2,00	2,00
---	---	---	---	---	---	---	52	52
---	15	---	20	---	20	---	25	25
---	4,97	---	7,50	---	6,00	---	8,00	8,00
---	19,32	---	25,40	---	23,00	---	25,23	25,23
---	25,95	---	36,00	---	31,20	---	36,00	36,00
□□□□□□□□ □□□□□ □□□□□□□□□□						Total - Farm Information Bureau		
□□□□□□□□□ □□□□□ □□□□□□□□□□						08 National Agricultural Extension Project-I		
---	2,94,31	75,00	3,15,00	65,00	3,09,80	70,00	2,94,09	3,64,09
---	39	---	35	---	35	---	40	40
---	1,00	---	1,50	---	1,50	---	1,50	1,50
---	---	---	---	---	---	5,00	25,00	30,00
---	2,04	9,00	3,00	9,00	3,00	9,00	3,00	12,00
---	25,96	47,00	35,00	35,00	35,00	47,00	34,86	81,86
---	---	8,00	---	8,00	---	8,00	---	8,00
---	30	1,00	1,00	1,00	1,00	1,00	1,00	2,00
---	1,83,15	---	1,83,15	---	1,83,15	---	1,83,15	1,83,15
---	1,40	---	2,00	---	2,00	---	2,00	2,00

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						Crop Husbandry (Major Head) (Contd.)		
						National Agricultural Extension Project-I		
---	5,08,55	1,40,00	5,41,00	1,18,00	5,35,80	1,40,00	5,45,00	6,85,00
						Total - National Agricultural Extension Project-I		
43,70	---	50,00	---	9,00	---	15,00	---	15,00
						National Agriculture Technical Project		
						Externally Aided Project		
2,44	---	4,00	---	4,00	---	4,50	---	4,50
---	---	---	---	---	---	50	---	50
3,60	---	7,00	---	5,00	---	8,00	---	8,00
2,00	---	15,00	---	10,00	---	10,00	---	10,00
11,48	---	25,00	---	10,00	---	20,00	---	20,00
9,13	---	10,00	---	3,00	---	5,00	---	5,00
89	---	6,00	---	---	---	---	---	---
1,39,38	---	1,68,00	---	1,15,00	---	38,00	---	38,00
23,25,00	---	35,45,00	---	20,36,00	---	22,45,00	---	22,45,00
1,50	---	10,00	---	10,00	---	1,00,00	---	1,00,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						□□□□ □□□□□ (मुख्य शीर्ष) (2411) Crop Husbandry (Major Head) (Contd.)				
						□□□□□□□□ □□□□ □□□□ 13 □ National Agriculture Technical □□□□□□□□ Project				
24,95,42	---	37,90,00	---	21,93,00	---	जोड़-□□□□□□ □□□□□□	Total - Externally Aided Project	24,31,00	---	24,31,00
						□□□□□□□ □□□□□□□□				
24,95,42	---	37,90,00	---	21,93,00	---	जोड़-□□□□□□□□□ □□□□	Total - National Agriculture Technical Project	24,31,00	---	24,31,00
						□□□□□□□ □□□□□□ □□ 14 Strenthening of Extension □□□□□□□□□□ Services				
1,64,75	---	3,05,00	---	2,02,00	---	□□□□□□ □□□□□□	140031 Grants-in-aid	2,50,00	---	2,50,00
21,46	---	55,00	---	33,50	---	□□□□ □□□□□□	140050 Other Charges	55,00	---	55,00
1,86,21	---	3,60,00	---	2,35,50	---	जोड़-□□□□□□ □□□□□□ □□	Total - Strenthening of Extension Services	3,05,00	---	3,05,00
						□□□□ □□□□□ □□□□□/□□ 15 □ Human Resources □□□□ □□□□□□□□ □□□□□□□□ Development/Training Support for Agriculture				
65	---	5,00	---	1,00	---	□□□□□ □□□□□□ □□□□	150011 Domestic Travel Expenses	5,00	---	5,00
58	---	10,00	---	10,00	---	□□□□□□ □□□□□□ □□□□	150012 Foreign Travel Expenses	10,00	---	10,00
7,36,55	---	8,80,00	---	6,55,00	---	□□□□□□ □□□□□□	150031 Grants-in-aid	8,60,00	---	8,60,00
1,63,98	---	3,90,00	---	1,84,00	---	□□□□ □□□□□□	150050 Other Charges	2,93,00	---	2,93,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						Crop Husbandry (Major Head) (Contd.)		
						Human Resources		
						Development/Training Support for Agriculture		
9,01,76	---	12,85,00	---	8,50,00	---	11,68,00	---	11,68,00
						Total - Human Resources Development/Training Support for Agriculture		
						Information Support /Management Information System		
2,62	---	20,00	---	15,00	---	20,00	---	20,00
2,39,07	---	3,60,00	---	2,50,00	---	2,00,00	---	2,00,00
32,27	---	1,70,00	---	1,52,20	---	1,00,00	---	1,00,00
77,69	---	1,00,00	---	25,00	---	91,00	---	91,00
3,51,65	---	6,50,00	---	4,42,20	---	4,11,00	---	4,11,00
						Total - Information Support /Management Information System		
						UNDP Project on National Food Security		
						Externally Aided Project		
70	---	---	---	---	---	---	---	---
15	---	---	---	---	---	---	---	---
5,37,11	---	10,00,00	---	5,74,30	---	7,00,00	---	7,00,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005			
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	
□□□□ □□□□ (मुख्य शीर्ष) (संशोधित) Crop Husbandry (Major Head) (Contd.)									
□□□□□□□□ □□□□ □□□□ 17 □□ UNDP Project on National Food □□ □□□□□□ □□.□□. □□. □□. Security									
□□□□□□□□									
5,37,96	---	10,00,00	---	5,74,30	---	जोड़-□□□□□□ □□□□□□ Total - Externally Aided Project	7,00,00	---	7,00,00
□□□□□□ □□□□□□□□									
5,37,96	---	10,00,00	---	5,74,30	---	जोड़-□□□□□□□□ □□□□□□ Total - UNDP Project on National Food Security	7,00,00	---	7,00,00
□□□□□□□□ □□ □□□□□□□□									
□□.□□. □□. □□. □□□□□□□□□□ 24 Extension Support to Central Institutes of DOE									
---	---	5,00	---	1,00	---	□□□□ 240001 Salaries	45,00	---	45,00
---	---	---	---	---	---	□□□□□□□□ □□□□□□ 240006 Medical Treatment	5,00	---	5,00
---	---	1,00	---	1,00	---	□□□□□ □□□□□□ □□□□ 240011 Domestic Travel Expenses	2,00	---	2,00
---	---	5,00	---	1,00	---	□□□□□□ □□□□□□ □□□□ 240012 Foreign Travel Expenses	4,00	---	4,00
---	---	2,00	---	1,00	---	□□□□□□□□ □□□□ 240013 Office Expenses	5,00	---	5,00
---	---	2,00	---	1,00	---	□□□□□□, □□□□ □□□□ □□ 240014 Rent, Rates & Taxes	10,00	---	10,00
---	---	1,00	---	1,00	---	□□□□ □□□□□□□□□□ □□□□ 240020 Other Administrative Expenses	2,00	---	2,00
---	---	5,00	---	---	---	□□□□□□□□ □□□ □□□□□□ 240026 Advertising and Publicity	2,00	---	2,00
---	---	5,00	---	---	---	□□□□□□□□ □□□□□□ 240028 Professional Services	20,00	---	20,00
---	---	70,00	---	---	---	□□□□□□ □□□□□□ 240031 Grants-in-aid	35,00	---	35,00
---	---	4,00	---	---	---	□□□□ □□□□□□ 240050 Other Charges	5,00	---	5,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
						□□□□ □□□□□ (मुख्य शीर्ष) (2499)		Crop Husbandry (Major Head) (Contd.)			
						□□□□□ □□ □□□□ □□□□□07		Farm Income Insurance Scheme (FIIS)			
---	---	---	---	---	56,00,00	□□□□□□	070032	Contributions	---	32,00,00	32,00,00
2,54,99,00	---	3,15,00,00	---	6,37,93,00	56,00,00	जोड़-□□□□ □□□□ (लघु शीर्ष)	Total -	Crop Insurance (Minor Head)	3,50,00,00	32,00,00	3,82,00,00
						□□□□ □□□□□□ □□□	111	Agricultural Economics and Statistics (Minor Head)			
						□□□□□□□□□ (लघु शीर्ष)					
						□□□□□□ □□□ □□□□□□□□01		Directorate of Economics and Statistics			
---	5,20,56	---	6,00,78	---	6,00,38	□□□□	010001	Salaries	---	5,82,00	5,82,00
---	1,35	---	1,42	---	1,42	□□□□□□□□ □□□□□	010003	Overtime Allowance	---	1,42	1,42
---	---	---	---	---	---	□□□□□□□□ □□□□□	010006	Medical Treatment	---	20,00	20,00
---	9,24	---	9,00	---	9,00	□□□□□ □□□□□□ □□□□	010011	Domestic Travel Expenses	---	9,00	9,00
---	---	---	3,00	---	3,00	□□□□□□ □□□□□□ □□□□	010012	Foreign Travel Expenses	---	3,00	3,00
---	46,78	---	47,00	---	47,00	□□□□□□□□ □□□□	010013	Office Expenses	---	46,98	46,98
---	1,63	---	3,70	---	2,10	□□□□□□□, □□□□ □□□ □□	010014	Rent, Rates & Taxes	---	2,50	2,50
---	1,01,60	---	37,00	---	37,00	□□□□□□□□	010016	Publications	---	24,00	24,00
---	---	---	10	---	10	□□□□ □□□□□□□□□ □□□□	010020	Other Administrative Expenses	---	10	10
---	6,81,16	---	7,02,00	---	7,00,00	जोड़-□□□□□□ □□□	Total -	Directorate of Economics and Statistics	---	6,89,00	6,89,00
						□□□□□□□□□ □□□□□□□□					

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						0000 00000 (मुख्य शीर्ष) (2491)		
						0000 000 00000 00000 02		
						00 0000 00 0000 00		
						000000 0000 00 0000		
						000000 000000		
14,47,91	---	16,80,00	---	14,64,00	---	000000 000000 020031	13,05,00	13,05,00
						0000 000000 000000 03		
						0000 0000000000		
1,60,00	4,42,00	1,65,00	5,25,00	1,62,00	5,45,00	000000 000000 030031	8,00,00	14,01,29
						0000 0000 000 00000 04		
						00000		
---	1,24,54	---	1,33,58	---	1,37,58	0000 040001	1,37,01	1,37,01
---	38	---	42	---	42	00000000 000000 040003	70	70
---	---	---	---	---	---	0000000000 000000 040006	5,00	5,00
---	4,36	---	6,00	---	5,00	00000 00000000 0000 040011	6,00	6,00
---	22,36	---	25,00	---	25,00	0000000000 0000 040013	25,00	25,00
---	1,36	---	2,00	---	2,00	00000000 040016	2,00	2,00
---	---	---	---	---	---	000 000000 040027	34,00	34,00
---	1,53,00	---	1,67,00	---	1,70,00	जोड़-0000 0000 0000 0000	---	2,09,71
						000000 00000		2,09,71
						05		
37,64	---	35,00	---	35,50	---	050001	47,00	47,00
---	---	---	---	---	---	050006	3,00	3,00
1,43	---	2,00	---	1,50	---	050011	4,00	4,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						□□□□ □□□□ (मुख्य शीर्ष) (249) Crop Husbandry (Major Head)				
						(Contd.)				
						□□□□ □□□□ 05 Agricultural Census				
---	---	1,00	---	1,00	---	□□□□□□ □□□□□□ □□□□ 050012	Foreign Travel Expenses	2,00	---	2,00
41	---	2,00	---	1,00	---	□□□□□□□□ □□□□ 050013	Office Expenses	4,00	---	4,00
---	---	3,25,00	---	2,61,00	---	□□□□ □□□□□□ 050050	Other Charges	3,30,00	---	3,30,00
39,48	---	3,65,00	---	3,00,00	---	जोड़-□□□□ □□□□	Total - Agricultural Census	3,90,00	---	3,90,00
						□□□□ □□□□ □□□□ □□□□ 09 Agricultural Census in U.Ts.				
						□□□□ □□□□□□□□□□ □□□□ without Legislature				
						□□□□ □□□□				
18,34	---	30,00	---	30,00	---	□□□□□□ □□□□□□ 090031	Grants-in-aid	40,00	---	40,00
						□□□□ □□□□□□□□ 10 Other schemes				
						□□□□ □□□□□□□□ 02 Other grants				
---	10,00	---	10,00	---	10,00	□□□□□□ □□□□□□ 100231	Grants-in-aid	---	10,00	10,00
						□□□□□□ □□ □□□□□□ □□□□ 11 Special Study on Tobacco				
47,39	---	47,00	---	47,00	---	□□□□□□ □□□□□□ 110031	Grants-in-aid	45,00	---	45,00
						□□□□ □□□□□□□□ □□□□ □□□□ 12 Strengthening of Agricultural				
						□□□□ □□ □□□□□□□□□□ Formulation				
---	---	10,00	---	5,00	---	□□□□□□□□ □□□□ 120013	Office Expenses	10,00	---	10,00
						□□□□ □□□□ □□□□□□□□□□ 16 Strengthening of Central				
						□□□□□□□□ □□□□□□□□ □□ Analytical Unit for Cost of				
						□□□□□□□□□□ Cultivation				
---	---	30,00	---	30,00	---	□□□□□□□□ □□□□ 160013	Office Expenses	30,00	---	30,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
						□□□□ □□□□□ (मुख्य शीर्ष) (2401)					
						Crop Husbandry (Major Head) (Contd.)					
						□□□ □□□□□□□□□□ □□□□ 22					
						National Centre for Crops Forecast					
---	---	---	---	---	---	□□□□□□□□ □□□□□	220006	Medical Treatment	---	---	---
---	---	---	---	---	---	□□□□□□ □□□□□□ □□□□	220011	Domestic Travel Expenses	---	---	---
3,43	---	72,00	---	10,00	---	□□□□□□□□ □□□□	220013	Office Expenses	---	---	---
3,43	---	72,00	---	10,00	---	जोड़-□□□□ □□□□□□□□□□	Total - National Centre for Crops Forecast		---	---	---
						□□□□ □□□□□□□□					
						□□□□□□□□					
						□□□□ □□□□□ □□					
						23 Forecasting & Remote Sensing Application of Crops Husbandry					
						□□□□□□□□□□□□ □□□□ □□□□□□					
---	---	---	---	---	---	□□□□□	230001	Salaries	33,00	---	33,00
---	---	---	---	---	---	□□□□□□□□ □□□□□	230006	Medical Treatment	2,00	---	2,00
---	---	---	---	---	---	□□□□□□ □□□□□□ □□□□	230011	Domestic Travel Expenses	5,00	---	5,00
---	---	---	---	---	---	□□□□□□□□ □□□□	230013	Office Expenses	48,00	---	48,00
---	---	10,00	---	1,00	---	□□□□□□ □□□□□	230031	Grants-in-aid	2,98,00	---	2,98,00
---	---	10,00	---	1,00	---	जोड़-□□□□ □□□□□ □□	Total - Forecasting & Remote Sensing Application of Crops Husbandry		3,86,00	---	3,86,00
						□□□□□□□□□□□□ □□□□					
						□□□□□□ □□□□□□□□					
						□□□□□□□□□□					
						□□□□□□□□□□					
						□□□□□□□□□□ □□□□ □□□□					
						24 Studies on input for Agricultural Economic Policy and Development					

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						Crop Husbandry (Major Head) (Contd.)		
---	---	5,00	---	1,00	---	240031	---	1,00
						Grants-in-aid		
---	---	2,00	---	2,00	---	25	---	---
						Improvement of Agricultural Statistics		
---	---	4,00	---	4,00	---	250011	---	2,00
						Domestic Travel Expenses		
---	---	4,00	---	4,00	---	250013	---	4,00
						Office Expenses		
---	---	24,09,00	---	---	---	250031	---	---
						Grants-in-aid		
---	---	24,15,00	---	6,00	---	जोड़- Total -		6,00
						Improvement of Agricultural Statistics		
						Formulation of long term machanization strategy for each climatic zone		
---	---	30,00	---	1,00	---	260031	---	30,00
						Grants-in-aid		
19,51,56	12,86,16	52,80,00	14,04,00	23,23,00	14,25,00	जोड़- Total -		31,45,00
						Agricultural Economics and Statistics (Minor Head)		
						Development of Pulses (Minor Head)		
19,10,00	---	15,40,00	---	18,31,00	---	020033	---	---
						Subsidies		
						Subsidy on Certified Seeds of Pulses to NSC/SFCI/KRIBCO		

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
						□□□□ □□□□□ (मुख्य शीर्ष (24191) (काशि)					
						□□□□□□ □□ □□□□ □□□ 03					
						□□□□□□□□□□□□ □□					
						□□□□□□□□ □□□ □□□□□					
24,57	---	40,00	---	40,00	---	□□□□□□ □□□□□□	030031	Grants-in-aid	---	---	---
						□□□□□□ □□□□□ □□	04	Production of Breeder Seeds & Holding of Frontline Demonstration			
						□□□□□□□□ □□□ □□□□□					
50,00	---	1,00,00	---	1,00,00	---	□□□□□□ □□□□□□	040031	Grants-in-aid	---	---	---
						□□□□ □□□□□ □□□□□□□	05	Directorate of Pulses Development			
---	17,25	---	43,35	---	23,85	□□□□	050001	Salaries	---	36,85	36,85
---	3	---	15	---	15	□□□□□□□ □□□□□	050003	Overtime Allowance	---	15	15
---	---	---	---	---	---	□□□□□□□□ □□□□□	050006	Medical Treatment	---	2,00	2,00
---	1,14	---	4,50	---	3,00	□□□□□ □□□□□□ □□□□	050011	Domestic Travel Expenses	---	4,00	4,00
---	6,34	---	12,00	---	9,00	□□□□□□□□ □□□□	050013	Office Expenses	---	6,00	6,00
98	---	1,00	---	1,00	---	□□□□□□□ □□□□□□□□	050042	Lumpsum provision	---	---	---
98	24,76	1,00	60,00	1,00	36,00	जोड़-□□□□ □□□□□	Total - Directorate of Pulses Development		---	49,00	49,00
						□□□□□□□□					
						□□□□□□ □□□ □□□□□□□□ 06□□		National Pulses Development Project in Andaman & Nicobar			
						□□□□□□□□□ □□□□ □□□□□					
						□□□□□□□□					
---	---	1,00	---	1,00	---	□□□□□□□ □□□□□□□□	060042	Lumpsum provision	---	---	---

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						0000 00000 (मुख्य शीर्ष) (लघु शीर्ष)				
						000000000 0000 000007				
						00000000 00 0000000				
						000000000				
10,00	---	1,00	---	1,00	---	0000 000000 070050				
19,95,55	24,76	16,83,00	60,00	19,74,00	36,00	जोड़-0000 00 00000 (लघु शीर्ष)	Total - Development of Pulses (Minor Head)	---	49,00	49,00
						0000 000000000000 (लघु शीर्ष)				
						00000000 00000000001				
						000 0000000 00000000				
50,18	2,92,24	67,00	3,11,14	63,50	3,08,64	0000 010001	Salaries	66,65	3,20,40	3,87,05
2,00	25,29	2,40	29,84	3,50	28,64	000000 010002	Wages	2,75	30,50	33,25
---	2	10	2	10	2	0000000 00000 010003	Overtime Allowance	10	2	12
---	---	---	---	---	---	00000000 000000 010006	Medical Treatment	3,50	8,50	12,00
2,97	6,44	5,50	9,00	5,50	7,75	00000 000000 0000 010011	Domestic Travel Expenses	6,00	9,78	15,78
4,53	---	7,00	---	7,00	---	000000 000000 0000 010012	Foreign Travel Expenses	7,00	---	7,00
22,36	46,04	28,00	55,00	29,15	55,00	00000000 0000 010013	Office Expenses	28,00	57,45	85,45
1,36	1,24	1,50	3,00	1,50	3,00	0000000 010016	Publications	1,50	3,50	5,00
2,55	2,24	4,00	3,50	4,00	3,50	00000000 00 000000 010026	Advertising and Publicity	4,50	4,50	9,00
5,20	15,31	5,50	30,00	6,00	40,00	000 00000 010027	Minor Works	7,50	28,00	35,50
4	---	2,00	---	1,75	---	000000000 000000 010028	Professional Services	2,00	---	2,00
---	---	1,00	---	---	---	000000 000000 010031	Grants-in-aid	---	---	---

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						Crop Husbandry (Major Head) (Contd.)		
						Integrated Oilseed/Oilpalm/Pulses and Maize Development		
---	---	3,65,00	---	---	---	45,95,00	---	45,95,00
						Total - Integrated Oilseed/Oilpalm/Pulses and Maize Development		
						Tree Born Oilseeds		
---	---	60,00	---	---	---	16,00,00	---	16,00,00
						Total - Development of Oil Seeds (Minor Head)		
39,40,00	46,07	46,33,00	60,00	42,08,00	61,00	85,20,00	62,00	85,82,00
						Horticulture and Vegetable Crops (Minor Head)		
						Directorate of Cashewnut Development		
---	39,25	---	42,25	---	39,75	39,05	---	39,05
---	9	---	10	---	10	10	---	10
---	---	---	---	---	---	2,50	---	2,50
---	2,33	---	3,00	---	3,00	3,00	---	3,00
---	13,46	---	9,50	---	11,00	11,00	---	11,00
---	1,90	---	2,25	---	2,25	2,50	---	2,50
---	40	---	75	---	75	90	---	90
---	10	---	15	---	15	20	---	20

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						0000 00000 (मुख्य शीर्ष) (2400)				
						0000 00000 00000000003				
						Crop Husbandry (Major Head) (Contd.)				
						Directorate of Cashewnut Development				
---	57,53	---	58,00	---	57,00	जोड़-0000 00000 000000000	Total - Directorate of Cashewnut Development	---	59,25	59,25
						0000000 00 000000 000004				
						000000000				
						00000				
---	43,66	---	53,35	---	45,25	040001	Salaries	---	46,61	46,61
---	31	---	50	---	50	040002	Wages	---	52	52
---	10	---	15	---	25	040003	Overtime Allowance	---	25	25
---	---	---	---	---	---	040006	Medical Treatment	---	3,00	3,00
---	4,39	---	6,00	---	5,00	040011	Domestic Travel Expenses	---	6,00	6,00
---	5,89	---	9,00	---	14,00	040013	Office Expenses	---	9,00	9,00
---	4,50	---	5,00	---	8,00	040016	Publications	---	8,00	8,00
---	23	---	50	---	50	040026	Advertising and Publicity	---	50	50
---	---	---	50	---	50	040027	Minor Works	---	87	87
---	59,08	---	75,00	---	74,00	जोड़-0000000 00 00000 00000 000000000	Total - Directorate of Arecanut and Spices Development	---	74,75	74,75
						0000000000 00000000 06				
						000000 00 00000000 0000000				
91,30,00	---	1,05,00,00	---	60,00,00	---	060031	Grants-in-aid to National Horticulture Board	90,00,00	---	90,00,00
						0000000 00000000				
						Grants-in-aid				

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
---	---	1,00,00	---	50,00	---	330031	20,50,00	20,50,00
---	---	---	---	---	---	390031	93,73,00	93,73,00
---	---	---	---	---	---	400031	50,00,00	50,00,00
---	---	---	---	---	---	410031	10,00,00	10,00,00
2,17,98,30	1,16,61	1,70,02,00	1,33,00	1,22,29,00	1,31,00	जोड़-□□□□□□ □□□	3,81,53,00	3,82,87,00
						(लघु शीर्ष)	Total - Horticulture and Vegetable Crops (Minor Head)	
---	5,28,95	---	6,00,00	---	6,00,00	010032	---	6,00,00
---	5,08,12	---	4,66,00	---	4,92,00	020032	---	4,92,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						0000 00000 (मुख्य शीर्ष) (2400)		Crop Husbandry (Major Head) (Contd.)
						000000 0000000 000 03		Trust Fund of FAO Commission for desert Locust in Eastern Region.
---	13,03	---	16,00	---	16,00	000000 030032		Contributions --- 16,00 16,00
						0000 000 000000 000 04		Maintenance of FAO Office in India.
---	6,00	---	6,00	---	6,00	000 000000 040027		Minor Works --- 6,00 6,00
						0000 000000 05		Other Organisation.
---	33,59	---	42,00	---	36,00	000000 050032		Contributions --- 42,00 42,00
						000000 000000 000000 06		Demmurance Charges to WFP
---	---	---	6,00	---	6,00	0000 000000 060050		Other Charges --- 6,00 6,00
---	10,89,69	---	11,36,00	---	11,56,00	जोड़- 000000000000		Total - International Co-operation (Minor Head) --- 11,62,00 11,62,00
						00000 (लघु शीर्ष)		
						0000 0000000 (लघु शीर्ष) 800		Other Expenditure (Minor Head)
						000000 00 0000000000 02		Grant to NAFED for MIS/PSS
---	3,00,00,00	---	---	---	---	000000 020032		Contributions --- --- ---
---	---	---	2,94,02,00	---	1,56,00,00	000000 000000 020033		Subsidies --- 1,92,53,00 1,92,53,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						□□□□ □□□□□ (मुख्य शीर्ष) (2491)				
						Crop Husbandry (Major Head) (Contd.)				
						□□□□□ □□ □□□□□□□□□□ 02				
						Grant to NAFED for MIS/PSS				
						□□□□□ □□□□□□ □□□□□□ □□				
						□□□□□□□				
---	3,00,00,00	---	2,94,02,00	---	1,56,00,00	जोड़-□□□□□ □□ □□□□□□□□	Total - Grant to NAFED for MIS/PSS	---	1,92,53,00	1,92,53,00
						□□□□□ □□□□□□□ □□□□□□				
						□□ □□□□□□				
						□□□□□□□□□ □□□□□□ □□□□□				
29,96	---	20,00	---	20,00	---	□□□□□□ □□□□□□ □□□□	09 Natural Disaster Management Programme	15,00	---	15,00
---	---	---	---	---	---	□□□□□□□□ □□□□	090012 Foreign Travel Expenses	15,00	---	15,00
3,95	---	35,00	---	10,00	---	□□□□□□□□ □□□□	090013 Office Expenses	10,00	---	10,00
1,29	---	20,00	---	30,00	---	□□□□□□□□ □□□□□□	090026 Advertising and Publicity	25,00	---	25,00
79,36	---	15,00	---	5,00	---	□□□□□□□□ □□□□□□	090028 Professional Services	5,00	---	5,00
---	---	---	---	---	---	□□□□□□□	090031 Grants-in-aid	10,00	---	10,00
1,70	---	10,00	---	10,00	---	□□□□ □□□□□□	090032 Contributions	20,00	---	20,00
---	---	---	---	---	---	□□□□ □□□□□□	090050 Other Charges	---	---	---
1,16,26	---	1,00,00	---	75,00	---	जोड़-□□□□□□□□ □□□□□□	Total - Natural Disaster Management Programme	1,00,00	---	1,00,00
						□□□□□□ □□□□□□□□				
						□□□ □□□□ □□□□ □□□□□□				
10,00,00	---	---	---	---	---	□□□□□□ □□□□□□	11 Setting Up of Small Farmers Agri-business Consortium	---	---	---
						□□□□□□ □□□□□□				
						□□□□ □□ □□□□□ □□□				
---	---	15,00	---	---	---	□□□□□	15 Planning and Management of Agriculture	---	---	---
						□□□□				
						150001 Salaries				

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						Crop Husbandry (Major Head) (Contd.)		
						15	Planning and Management of Agriculture	
---	---	---	---	---	---	150006	---	---
2,75	---	25,00	---	5,00	---	150011	5,00	5,00
2,57	---	10,00	---	5,00	---	150013	20,00	20,00
---	---	50,00	---	20,00	---	150016	15,00	15,00
---	---	50,00	---	1,00	---	150020	5,00	5,00
55,78	---	7,60,00	---	4,20,00	---	150028	4,05,00	4,05,00
61,10	---	9,10,00	---	4,51,00	---	जोड़-	4,50,00	4,50,00
						Total - Planning and Management of Agriculture		
						17	Strengthening of IT & Information Net Work in DAC	
						99	Information Technology	
---	---	1,00	---	1,00	---	179911	1,00	1,00
1,78	---	3,00	---	3,00	---	179912	3,00	3,00
1,30,80	---	1,90,00	---	1,40,00	---	179913	2,34,00	2,34,00
---	---	2,00	---	2,00	---	179920	2,00	2,00
3,38	---	4,00	---	4,00	---	179928	10,00	10,00
1,35,96	---	2,00,00	---	1,50,00	---	जोड़-	2,50,00	2,50,00
						Total - Information Technology		

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						□□□□ □□□□□ (मुख्य शीर्ष) (2491)				
						Crop Husbandry (Major Head) (Contd.)				
						□□□□ □□□ □□□□□□□□ □17□□□				
						Strengthening of IT & Information Net Work in DAC				
						□□□ □□□□□ □□ □□□□□□□□				
1,35,96	---	2,00,00	---	1,50,00	---	जोड़-□□□□ □□ □□□□□□□□	Total - Strengthening of IT & Information Net Work in DAC	2,50,00	---	2,50,00
						□□□□□ □□□ □□.□□. □□□□				
						□□□□□ □□□□□□□□ □□				
						□□□□□□□□□□				
						□□□□ □□□ □□□□□□□□ 20				
						Strengthening of Information Technology in the field Unit of DAC				
						□□□□□□ □□ □□□□□□ □□□□				
						99 Information Technology				
2,00	---	---	---	---	---	□□□□□ □□□□□□ □□□□	209911 Domestic Travel Expenses	---	---	---
5,28,00	---	1,00,00	---	1,00,00	---	□□□□□□□□ □□□□	209913 Office Expenses	50,00	---	50,00
5,30,00	---	1,00,00	---	1,00,00	---	जोड़-	Total - Information Technology	50,00	---	50,00
5,30,00	---	1,00,00	---	1,00,00	---	जोड़-□□□□ □□ □□□□□□□□	Total - Strengthening of Information Technology in the field Unit of DAC	50,00	---	50,00
						□□□□□ □□ □□□□□□ □□□□				
						□□□ □□□□□ □□□□□□ □□				
						□□□□□□□□				
						□□□□□ □□□□□ (□□□□□□□22				
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						□□□□□□□ □□ □□□□□□□ □□				
						□□□□□□□□□□□□□□□□□□□□□□				
						□□□□□□□□□□				
						Supplementation/Complementatio n of States efforts through Work Plan (Macro Management).				

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						2402 Soil and Water Conservation (NRM) (Major Head) (Contd.)		
						शीर्ष (जारी)		
						01 All India Soil & Land use Survey & Appl. of Remote Sensing Technology		
5,48,58	1,04,60	6,38,00	1,30,00	6,38,00	1,28,00	जोड़-		Total - All India Soil & Land use Survey & Appl. of Remote Sensing Technology
								7,35,00 1,33,00 8,68,00
						02 Soil Conservation (Minor Head)		
						06 National Land Use and Conservation Board		
32,13	---	45,00	---	45,00	---	060001		Salaries 49,00 --- 49,00
---	---	---	---	---	---	060006		Medical Treatment 3,00 --- 3,00
18	---	1,50	---	2,50	---	060011		Domestic Travel Expenses 3,00 --- 3,00
5,64	---	3,00	---	3,00	---	060013		Office Expenses 3,00 --- 3,00
2,56	---	4,00	---	2,50	---	060026		Advertising and Publicity 5,50 --- 5,50
3,49	---	5,00	---	10,50	---	060028		Professional Services 20,00 --- 20,00
3,16	---	6,50	---	1,50	---	060031		Grants-in-aid 6,50 --- 6,50
47,16	---	65,00	---	65,00	---	जोड़-		Total - National Land Use and Conservation Board
								90,00 --- 90,00
						109 Extension and Training (Minor Head)		
						शीर्ष)		

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
10,95,00	---	21,25,00	---	9,65,00	---	02	National Council for Co-operative Training	8,00,00	---	8,00,00
						020031	Grants-in-aid			
7,15	---	---	---	7,00	---	03	Grants-in-aid to Centre for International Cooperation and Training in Agricultural Banking (CICTAB)	---	---	---
						030031	Grants-in-aid			
3,00,00	---	3,50,00	---	3,40,00	---	06	Grants-in-aid to Vaikunth Mehta National Institute of Cooperative Management	3,50,00	---	3,50,00
						060031	Grants-in-aid			
14,02,15	---	24,75,00	---	13,12,00	---	जोड़- (लघु शीर्ष) Total - Training (Minor Head)		11,50,00	---	11,50,00
						108	Assistance to Other Cooperatives (Minor Head)			
1,44,00	---	1,45,00	---	45,00	---	01	Assistance to the National Co-operative Federation	25,00	---	25,00
						010031	Grants-in-aid			
						06	Assistance to N.C..D.C.for Integrated Cooperative Development			
						060031	Grants-in-aid	11,50,00	---	11,50,00
						09	Assistance to N.C.D.C. for Development of Co-operative			

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005			
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	
						□□□□□□□□ (मुख्य शीर्ष) (जरी)	2425	Co-operation (Major Head) (Contd.)	
---	---	1,60,00	---	50,00	---	□□□□□□ □□□□□□	090031	Grants-in-aid	5,00,00
						□□□□□□ □□□□□□□□	18	Assistance to NCDC for Cooperative Spinning Mills	
---	---	9,00,00	---	50,00	---	□□□□□□ □□□□□□	180031	Grants-in-aid	1,80,00
						□□□□□□ □□□□□□□□□□	19	Assistance to NCDC for Development of Marketing processing Storage in under Developed Areas.	
10,00,00	---	8,50,00	---	8,56,00	---	□□□□□□ □□□□□□	190031	Grants-in-aid	8,50,00
11,44,00	---	32,05,00	---	21,51,00	---	जोड़-□□□□ □□□□□□	Total -	Assistance to Other Cooperatives (Minor Head)	27,05,00
						□□□□□□□□ □□ □□□□□□			
						(लघु शीर्ष)			
						□□□□□□ □□□□□□ (लघु शीर्ष)	77	Co-operative Education (Minor Head)	
5,00,00	---	5,00,00	---	5,00,00	---	□□□□□□ □□□□□□□□	02	Grants-in-aid to National Co-operative Union of India	
						□□□□□□ □□□□□□	020031	Grants-in-aid	4,50,00
						□□□□□□ □□□ □□□□□□□□	05	Restructured Scheme of Education and Training	
---	---	1,40,00	---	5,00	---	□□□□□□ □□□□□□	050031	Grants-in-aid	24,57,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						00000000 (मुख्य शीर्ष) (जारी) 2425 Co-operation (Major Head) (Contd.)				
5,00,00	---	6,40,00	---	5,05,00	---	जोड़- 000000 000000 (लघु शीर्ष)	Total - Co-operative Education (Minor Head)	29,07,00	---	29,07,00
						0000 0000000 (लघु शीर्ष) 800 Other expenditure (Minor Head)				
						00000 000000 0000 03 Assistance to National Fed.of 0000000 0000000 0000000 Labour Coop. for Weaker Sections 00000				
5,00	---	5,00	---	5,00	---	000000 000000 030031 Grants-in-aid		5,00	---	5,00
30,51,15	---	63,25,00	---	39,73,00	---	जोड़- मुख्य शीर्ष '2425'	Total - Major Head '2425'	67,67,00	---	67,67,00
						0000 0000 000000000 24 (मुख्य शीर्ष) Other Agricultural Programmes (Major Head)				
						00000 000 0000000 01 Marketing & Quality Control (Submajor Head) 000000000 (उपमुख्य शीर्ष) (जारी)				
						0000000 00000000 (लघु शीर्ष) Marketing Facilities (Minor Head)				
						000000, 02 Market Survey, Research and Investigation. 0000000000, 0000000000 000 00000				
---	4,74,53	---	4,79,65	---	4,19,07	00000 020001 Salaries		---	4,20,50	4,20,50
---	1,60	---	1,50	---	1,80	000000 020002 Wages		---	1,85	1,85

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
□□□□ □□□□ □□□□□□□□ □□□□□□□□□□						2435 Other Agricultural Programmes (Major Head) (Contd.)		
शीर्ष) (जारी)								
□□□□□ □□□ □□□□□□						01 Marketing & Quality Control (Submajor Head) (Contd.)		
□□□□□□□□ (उपमुख्य शीर्ष)								
(जारी)								
□□□□□,						02 Market Survey, Research and Investigation.		
□□□□□□□□□□,□□□□□□□□ □□□								
□□□□								
---	46	---	80	---	80	020003	Overtime Allowance	80
---	---	---	---	---	---	020006	Medical Treatment	17,15
5,67	16,35	2,00	30,00	2,00	25,00	020011	Domestic Travel Expenses	25,00
---	---	---	---	---	---	020012	Foreign Travel Expenses	---
39,03	1,17	4,00	50,00	4,00	50,00	020013	Office Expenses	50,00
---	6,72	---	9,30	---	7,07	020014	Rent, Rates & Taxes	7,75
---	3,00	---	3,70	---	3,70	020016	Publications	3,70
---	10,99	---	18,00	---	25,00	020026	Advertising and Publicity	36,00
5,91	---	---	---	---	---	020027	Minor Works	---
---	---	---	---	---	---	020031	Grants-in-aid	---
---	---	6,00	---	6,00	---	020032	Contributions	---
50,61	5,14,82	12,00	5,92,95	12,00	5,32,44	Total - Market Survey, Research and Investigation.		5,62,75
जोड़-□□□□□,								
□□□□□□□□□□,□□□□□□□□								
□□□ □□□□								

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
□□□□ □□□□ □□□□□□□□ □□□□□						2435 Other Agricultural Programmes (Major Head) (Contd.)					
शीर्ष (जारी)						01 Marketing & Quality Control (Submajor Head) (Contd.)					
□□□□□ □□ □□□□□□						(उपमुख्य शीर्ष)					
(जारी)						01□□□ Strengthening of Agmark Grading Facilities					
□□□□□□□ □□□□□□ □□□□□						01□□□ Strengthening of Agmark Grading Facilities					
9,90	7,64,26	95,00	9,29,90	98,00	8,85,48	जोड़-□□□□□□ □□□□□□		Total - Strengthening of Agmark Grading Facilities	1,47,00	9,21,33	10,68,33
□□□□□□□□ □□											
□□□□□□□□											
□□□□□□□ □□□□□□□□						02 Export Quality Control					
□□□□□□□□											
---	2,55,16	---	3,00,00	---	2,80,00	020001	Salaries	---	2,85,99	2,85,99	
---	2,06	---	2,30	---	2,30	020002	Wages	---	2,89	2,89	
---	34	---	50	---	50	020003	Overtime Allowance	---	50	50	
---	---	---	---	---	---	020006	Medical Treatment	---	11,91	11,91	
---	6,71	---	14,50	---	10,50	020011	Domestic Travel Expenses	---	11,00	11,00	
---	28,44	---	38,50	---	38,50	020013	Office Expenses	---	39,00	39,00	
---	12,35	---	16,50	---	15,83	020014	Rent, Rates & Taxes	---	17,00	17,00	
---	2,84	---	8,00	---	8,00	020052	Machinery & Equipment	---	8,00	8,00	
---	3,07,90	---	3,80,30	---	3,55,63	जोड़-□□□□□□ □□□□□□□□		Total - Export Quality Control	---	3,76,29	3,76,29
□□□□□□□□											

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						2435	Other Agricultural Programmes (Major Head) (Contd.)	
						01	Marketing & Quality Control (Submajor Head) (Contd.)	
							(उपमुख्य शीर्ष) (जारी)	
						02	Export Quality Control	
9,90	10,72,16	95,00	13,10,20	98,00	12,41,11		Total - Grading & Quality Facilities (Minor Head)	1,47,00 12,97,62 14,44,62
							जोड़- (लघु शीर्ष)	
						800	Other Expenditure (Minor Head)	
						01	Cold Storage Control Order	
---	28,53	---	32,00	---	30,00	010001	Salaries	--- 29,67 29,67
---	---	---	---	---	---	010006	Medical Treatment	--- 1,23 1,23
---	2,15	---	5,50	---	3,00	010011	Domestic Travel Expenses	--- 3,00 3,00
---	1,61	---	1,90	---	1,90	010013	Office Expenses	--- 1,90 1,90
---	32,29	---	39,40	---	34,90		Total - Cold Storage Control Order	--- 35,80 35,80
						02	Directorate of Marketing and Inspection	
---	5,18	---	9,00	---	5,80	020001	Salaries	--- 5,74 5,74

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
□□□□ □□□□ □□□□□□□□ □□□□□□□□						2435 Other Agricultural Programmes (Major Head) (Contd.)				
शीर्ष (जारी)						01 Marketing & Quality Control (Submajor Head) (Contd.)				
□□□□□ □□ □□□□□□						(उपमुख्य शीर्ष)				
(जारी)						02 Directorate of Marketing and Inspection				
---	3	---	15	---	35	020002	Wages	36	36	
---	---	---	---	---	---	020006	Medical Treatment	23	23	
---	55	---	2,40	---	50	020011	Domestic Travel Expenses	50	50	
---	1,28	---	1,90	---	1,90	020013	Office Expenses	2,00	2,00	
---	7,00	---	9,00	---	9,00	020014	Rent, Rates & Taxes	9,00	9,00	
---	14,04	---	22,45	---	17,55	जोड़- Total - Directorate of Marketing and Inspection		---	17,83	17,83
□□□□□□□ □□□ □□□□□□□□						05 Grants to National Institute of Agricultural Marketing				
2,75,00	---	3,00,00	---	3,00,00	---	050031	Grants-in-aid	3,00,00	3,00,00	
□□□□□□ □□□□□						13 Marketing Information				
1,57,00	---	10,00	---	---	---	130031	Grants-in-aid	---	---	
□□□□□□□ □□□□□□□ □□						21 Contruction of Rural Godowns				
15,16	---	50,00	---	18,00	---	210011	Domestic Travel Expenses	30,00	30,00	
64,36,00	---	79,50,00	---	77,01,00	---	210031	Grants-in-aid	99,70,00	99,70,00	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
						2435 Other Agricultural Programmes (Major Head) (Contd.)					
						शीर्ष (जारी)					
						01 Marketing & Quality Control (Submajor Head) (Contd.)					
						(उपमुख्य शीर्ष (जारी))					
---	---	5,00	---	---	---	230011	Domestic Travel Expenses	10,00	---	10,00	
---	---	5,00	---	---	---	230013	Office Expenses	20,00	---	20,00	
---	---	2,00	---	1,00	---	230020	Other Administrative Expenses	5,00	---	5,00	
---	---	1,00	---	---	---	230027	Minor Works	---	---	---	
---	---	9,79,00	---	6,00	---	230031	Grants-in-aid	39,65,00	---	39,65,00	
---	---	9,92,00	---	7,00	---	जोड़-□□□□□□, □□□□□□□□□□□□□□, □□□□□□ □□□ □□□□□□□□ □□□□□□□□		Total - Marketing, Dev. of Market Infrastructure, Grading and Marketing Standardisation	40,00,00	---	40,00,00
68,83,16	46,33	98,28,00	61,85	85,41,00	52,45	जोड़-□□□□ □□□□□□□□ (लघु शीर्ष)		Total - Other Expenditure (Minor Head)	1,53,75,00	53,63	1,54,28,63
69,43,67	16,33,31	99,35,00	19,65,00	86,51,00	18,26,00	जोड़- □□□□□ □□□ □□□□□□ □□□□□□□□		Total - Marketing & Quality Control	1,55,22,00	19,14,00	1,74,36,00
69,43,67	16,33,31	99,35,00	19,65,00	86,51,00	18,26,00	जोड़- मुख्य शीर्ष '2435'		Total - Major Head '2435'	1,55,22,00	19,14,00	1,74,36,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
						□□□□ □□□□□□ □□ □□□□□□	3601	Grants-in-aid to State Government. (Major Head) (Contd.)			
						□□□□□□ (मुख्य शीर्ष) (जारी)					
						□□□ □□□□□□- □□□□□□□□□□	436	Crop Husbandry - Commercial Crops (Minor Head)			
						□□□□□□ (लघु शीर्ष)					
						□□□□□□ □□□□ □□□□□□□□	01	Oil Palm Development Programme.			
3,90,00	---	7,00,00	---	3,80,00	---	□□□□□□ □□□□□□	010031	Grants-in-aid	---	---	---
						□□□□□□□□ □□□□□□ □□□□	04	On farm water management for increasing production			
						□□□□ □□ □□□□□□□□					
						□□□□□□ □□□□□□	040031	Grants-in-aid	---	---	---
						□□□□□□ □□□□□□ □□□□□□	06	Accelerated Maize Development Programme.			
						□□□□□□ □□□□□□					
						□□□□□□ □□□□□□	060031	Grants-in-aid	---	---	---
7,90,00	---	79,37,00	---	6,17,00	---	जोड़-□□□□ □□□□□□-	Total -	Crop Husbandry - Commercial Crops (Minor Head)	---	---	---
						□□□□□□□□□□ □□□□□□ (लघु शीर्ष)					
						□□□ □□□□□□□-□□□□ □□ □□□□□□	437	Crop Husbandry - Manures and Fertilizers (Minor Head)			
						□□□□ □□□□□□□□□□ □□ □□□□	02	National Project & Tech. Misssion and Use of Bio-fertilizers			
						□□□□ □□□□□□ □□ □□□□□□□□					
						□□□□□□□□ □□□□□□ □□□□					
57,00	---	30,00	---	30,00	---	□□□□□□ □□□□□□	020031	Grants-in-aid	---	---	---

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						3601	Grants-in-aid to State Government. (Major Head) (Contd.)	
						03	Grants for Central Plan Scheme (Submajor Head) (Contd.)	
							(उपमुख्य शीर्ष) (जारी)	
						06	National Project on Promotion of Organic Farming	
---	---	1,44,00	---	1,00	---	060031	Grants-in-aid	3,00
						07	National Project on Fertilizer Quality Control	
---	---	90,00	---	---	---	070031	Grants-in-aid	---
57,00	---	2,64,00	---	31,00	---	जोड़-	Total -	3,00
							Crop Husbandry - Manures and Fertilizers (Minor Head)	3,00
						441	Crop Husbandry - Plant Protection (Minor Head)	
						01	Strengthening and Setting up of Pesticides Testing Laboratories	
---	---	1,00,00	---	1,69,00	---	010031	Grants-in-aid	---
						02	Setting Up of Bio-control Laboratories under Integrated Pest Management	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						3601	Grants-in-aid to State Government. (Major Head) (Contd.)	
						03	Grants for Central Plan Scheme (Submajor Head) (Contd.)	
							(उपमुख्य शीर्ष) (जारी)	
10,00	---	40,00	---	40,00	---	020031	Grants-in-aid	---
						03	Strengthening & Modernisation of Pest Management Approach in the Country	
---	---	1,00	---	1,00	---	030031	Grants-in-aid	4,91,00
						04	Monitoring of Pesticides Residues at National Level	
---	---	---	---	---	---	040031	Grants-in-aid	1,00
10,00	---	1,41,00	---	2,10,00	---	जोड़- (लघु शीर्ष)	Total - Crop Husbandry - Plant Protection (Minor Head)	4,92,00
						442	Crop Husbandry - Agricultural Engineering (Minor Head)	
						08	Outsourcing of training and demonstration of Newly Developed Agricultural Equipment including Horticulture Equipment at Farmer's Field.	
47,00	---	70,00	---	1,10,00	---	080031	Grants-in-aid	80,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						00000 0000000 00 00 3601	Grants-in-aid to State Government. (Major Head) (Contd.)			
						000000 (मुख्य शीर्ष) (जारी)				
						000000000 000000 03	Grants for Central Plan Scheme (Submajor Head) (Contd.)			
						(उपमुख्य शीर्ष) (जारी)				
						000 00000- 0000 0000 446	Crop Husbandry - Other Grants (Minor Head)			
						(लघु शीर्ष)				
						04	Promotion/strengthening of IT in Agriculture			
						99	Information Technology			
---	---	4,50,00	---	---	---	000000 000000 049931	Grants-in-aid	19,00,00	---	19,00,00
						000 00000- 0000000 448	Crops Husbandry- Extension & Farmers Training (Minor Head)			
						0000 00000000 (लघु शीर्ष)				
						0000 0000000 00 02	Women in Agriculture			
						00000000				
---	---	---	---	61,00	---	000000 000000 020031	Grants-in-aid	70,00	---	70,00
						000 00000- 000 (लघु शीर्ष)	Crop Husbandry - Seeds (Minor Head)			
						00.00.00/00.00 00.00. 06	Transport subsidy on Seeds to NSC/SFCI			
29,47	---	19,00	---	19,00	---	000000 000000 060031	Grants-in-aid	25,00	---	25,00
						000 0000000 000 00 09	Development and Strengthening of Seed Information Facilities for Production & Distribution of Seeds			
						00000 0000 00000				
						00000000 00 00000 000				
						000000000				

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
---	---	63,00	---	1,00	---	090031	Grants-in-aid	3,37,00	---	3,37,00
						10	Quality Control Arrangements on Seeds (National Seeds Research and Training Centres)			
15,00	---	1,34,00	---	1,33,00	---	100031	Grants-in-aid	1,35,00	---	1,35,00
44,47	---	2,16,00	---	1,53,00	---	जोड़- (लघु शीर्ष)	Total - Crop Husbandry - Seeds (Minor Head)	4,97,00	---	4,97,00
						456	Other Rural Development Programme - Other Grants (Minor Head)			
						04	Marketing & Quality Control Marketing Facilities			
						05	Marketing Research/Surveys & Marketing Information Network.			
---	---	25,00	---	29,00	---	040531	Grants-in-aid	25,00	---	25,00

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						3601		Grants-in-aid to State Government. (Major Head) (Contd.)
								(मुख्य शीर्ष) (जारी)
						03		Grants for Central Plan Scheme (Submajor Head) (Contd.)
								(उपमुख्य शीर्ष) (जारी)
						459		Crop Husbandry - Horticulture and Vegetable Crops (Minor Head)
								(लघु शीर्ष)
						16		Integrated Development of Horticulture in Tribal/Hilly Areas.
---	---	1,00,00	---	---	---	160031		Grants-in-aid
						17		Human Resource Development.
7,00	---	20,00	---	20,00	---	170031		Grants-in-aid
7,00	---	1,20,00	---	20,00	---	जोड़-	---	Total - Crop Husbandry - Horticulture and Vegetable Crops (Minor Head)
								(लघु शीर्ष)
9,55,47	---	92,23,00	---	12,31,00	---	जोड़-	---	Total - Grants for Central Plan Scheme
								30,87,00

								30,87,00
						04		Grants for Centrally Sponsored Plan Schemes (Submajor Head)
								(उपमुख्य शीर्ष) (जारी)

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
						3601	Grants-in-aid to State Government. (Major Head) (Contd.)			
						436	Crop Husbandry - Commercial Crops (Minor Head)			
						02	Intensive Cotton Development Programme and Technology Mission on Cotton			
						01	General areas			
8,30,00	---	32,30,00	---	30,80,00	---	020131	Grants-in-aid	29,42,00	---	29,42,00
						438	Crop Husbandry - Agricultural Economics and Statistics (Minor Head)			
						05	Improvement of Agricultural Statistics			
18,15,88	---	15,00	---	21,20,00	---	050031	Grants-in-aid	23,88,00	---	23,88,00
						06	Agriculture Census			
8,26,50	---	4,85,00	---	4,22,00	---	060031	Grants-in-aid	7,85,00	---	7,85,00
26,42,38	---	5,00,00	---	25,42,00	---	जोड़-	Total - Crop Husbandry - Agricultural Economics and Statistics (Minor Head)	31,73,00	---	31,73,00
						446	Crop Husbandry - Other Grants (Minor Head)			

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						3601	Grants-in-aid to State Government. (Major Head) (Contd.)	
						04	Grants for Centrally Sponsored Plan Schemes (Submajor Head) (Contd.)	
						452	Crop Husbandry - Development of Pulses (Minor Head)	
						01	Development of Pulses	
						01	General areas	
11,27,00	---	13,96,00	---	15,96,00	---	010131	Grants-in-aid	---
						453	Crop Husbandry - Development of Oil Seeds. (Minor Head)	
						01	Oil Seeds Production Programme	
						01	General areas	
39,88,75	---	43,70,00	---	48,67,00	---	010131	Grants-in-aid	---
						02	Special Components Plan for SC/ST.	
13,26,25	---	15,00,00	---	17,20,00	---	010231	Grants-in-aid	---
53,15,00	---	58,70,00	---	65,87,00	---	Total - Oil Seeds Production Programme		---
						02	Integrated Oilseed, Oil Palm, Pulses & Maize Development	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						020031	Grants-in-aid to State Government. (Major Head) (Contd.)	
						04	Grants for Centrally Sponsored Plan Schemes (Submajor Head) (Contd.)	
---	---	8,10,00	---	---	---	020031	Grants-in-aid	1,05,60,00
53,15,00	---	66,80,00	---	65,87,00	---	Total -	Crop Husbandry - Development of Oil Seeds. (Minor Head)	1,05,60,00
5,71,03,91	---	6,06,16,00	---	5,46,58,00	---	Total -	Grants for Centrally Sponsored Plan Schemes	6,91,43,00
6,00,59,38	---	7,18,39,00	---	5,78,89,00	---	Total -	Major Head '3601'	7,42,30,00
						3602	Grants-in-aid to Union Territory Governments (Major Head)	
						03	Grants for Central Plan Schemes (Submajor Head)	
						448	Crop Husbandry - Extension & Farmers' Training (Minor Head)	
						04	HRD/Training Support to Agriculture	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005				
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total		
---	---	---	---	20,00	---	040031	Grants-in-aid	20,00	---	20,00
						04	Grants for Centrally Sponsored Plan Schemes (Submajor Head)			
							(उपमुख्य शीर्ष) (जारी)			
						438	Crop Husbandry - Agricultural Economics and Statistics (Minor Head)			
							(लघु शीर्ष)			
						05	Improvement of Agricultural Statistics			
4,00	---	---	---	15,00	---	050031	Grants-in-aid	12,00	---	12,00
						06	Agricultural Census			
14,00	---	20,00	---	16,00	---	060031	Grants-in-aid	30,00	---	30,00
18,00	---	20,00	---	31,00	---	जोड़-	Total - Crop Husbandry - Agricultural Economics and Statistics (Minor Head)	42,00	---	42,00
							(लघु शीर्ष)			
						448	Crop Husbandry-Extension and Farmers' Training (Minor Head)			
							(लघु शीर्ष)			
						01	Support to State Extension Services			
---	---	10,00	---	6,00	---	010031	Grants-in-aid	6,19,00	---	6,19,00
						452	Crop Husbandry - Development of Pulses (Minor Head)			
							(लघु शीर्ष)			
						01	National Pulses Development Project.			

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग:						Capital Section:		
---	---	52,00	---	52,00	---	85,00	---	85,00
□□□□ □□□□ □□□□ □□□□□□						4401	Capital Outlay on Crop Husbandry (Major Head)	
□□□□□□□□ (मुख्य शीर्ष)						103	Seeds (Minor Head)	
□□□□ (लघु शीर्ष)						11	Quality Control Arrangements on Seeds (National Seeds Research and Training Centres)	
□□□□□□□□□□ □□□□						110053	Major Works	
---	---	15,00	---	15,00	---	25,00	---	25,00
□□□□□□□□□□ □□□□□□						105	Manures and Fertilizers (Minor Head)	
□□□□□□□□ □□□□□□ □□□□□□						17	National Project & Technology Mission on Development and Use of Bio-fertilizers	
---	---	15,00	---	15,00	---	3,00	---	3,00
□□□□□□ □□□□□□ □□□□□□						170053	Major Works	
□□□□□□□□ □□□□ □□□□□□						19	National Project on Promotion of Organic Farming	
---	---	15,00	---	1,00	---	3,00	---	3,00
□□□□□□ □□□□□□ □□□□□□						190053	Major Works	
□□□□□□ □□□□□□ □□□□□□						20	National Project on Fertilizer Quality Control	
---	---	10,00	---	---	---	---	---	---
□□□□□□ □□□□□□ □□□□□□						200053	Major Works	
□□□□□□□□ □□□□□□ □□□□□□						21	Strengthening of Central Fertiliser Quality Control Institute	
---	---	---	---	---	---	40,00	---	40,00
□□□□□□ □□□□□□ □□□□□□						210053	Major Works	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
---	---	40,00	---	16,00	---	68,00	---	68,00
4401 Capital Outlay on Crop Husbandry (Major Head) (Contd.) (मुख्य शीर्ष) (जारी)						Total - Manures and Fertilizers (Minor Head)		
---	---	25,00	---	10,00	---	---	---	---
24,63	---	86,00	---	86,00	---	---	---	---
29,94	---	87,00	---	87,00	---	---	---	---
2,37,63	---	---	---	---	---	---	---	---
29,67	---	97,00	---	1,12,00	---	---	---	---

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
---	---	1,00	---	1,00	---	4401	---	---
						□□□□ □□□□ □□□□ □□□□	Capital Outlay on Crop	
						□□□□□□□□ (मुख्य शीर्ष) (जारी)	Husbandry (Major Head) (Contd.)	
						□□□□ □□□ □□□□□□□□□□ 13	Strengthening and Modernisation	
						□□□□□□□□ □□□□□□□□□□	of Pest Management Approach in	
						□□ □□□□□□□□□□ □□□	the Country	
						□□□□□□□□□□		
---	---	---	---	---	---	130053	2,71,00	2,71,00
						□□□□□ □□□□□□□ □□□□	Major Works	
						□□□□ □□□□□□□ □□□□□ 14	Strengthening and modernisation	
						□□□□□□□□□□ □□□	of plant quarantine facilities	
						□□□□□□□□□□		
---	---	2,24,00	---	2,24,00	---	140053	3,33,00	3,33,00
						□□□□□ □□□□□□□ □□□□	Major Works	
						□□□□□□□ □□□□□□□□ 16	Monitoring of Pesticides Residues	
						□□□□□□□□□ □□□□ □□	at National Level	
						□□□□□□□		
---	---	---	---	---	---	160053	1,00	1,00
						□□□□□ □□□□□□□ □□□□	Major Works	
3,21,87	---	5,20,00	---	5,20,00	---	जोड़-□□□□ □□□□□□□□ (लघु शीर्ष)	6,05,00	6,05,00
						□□□□ □□□□□□□□□□□□ (लघु शीर्ष)	Total - Plant Protection (Minor Head)	
						□□□□ □□□□□□□□□□□□ (लघु शीर्ष)	Agricultural Engineering (Minor Head)	
						□□□□□□□□ □□□□□□ □□ 02	Farm Machinery and Testing	
						□□□□□□□□□□ □□□□□	Institute	
---	12,86	---	12,00	---	18,00	020052	---	27,00
						□□□□□□ □□□ □□□□□□	Machinery & Equipment	
---	29,66	---	30,00	---	27,00	020053	---	30,00
						□□□□□ □□□□□□□ □□□□	Major Works	
---	42,52	---	42,00	---	45,00	जोड़-□□□□□□□□ □□□□□□ □□□□	---	57,00
						□□□□ □□□□□□□□□□□□	Total - Farm Machinery and Testing Institute	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						4401	Capital Outlay on Crop Husbandry (Major Head) (Contd.)	
						13	Estt. of Farm Machinery Training and Testing Institute	
28,95	---	37,00	---	37,00	---	130052	Machinery & Equipment	3,90,00
25,12	---	1,20,00	---	80,00	---	130053	Major Works	1,00,00
54,07	---	1,57,00	---	1,17,00	---	जोड़-	Total - Estt. of Farm Machinery Training and Testing Institute	4,90,00
54,07	42,52	1,57,00	42,00	1,17,00	45,00	जोड़-	Total - Agricultural Engineering (Minor Head)	4,90,00
						800	Other expenditure (Minor Head)	57,00
						13	National Agricultural Technology Project (NATP)	5,47,00
						01	Externally Aided Project	
---	---	1,45,00	---	4,34,00	---	130153	Major Works	50,00
3,75,94	42,52	9,14,00	42,00	11,39,00	45,00	जोड़- मुख्य शीर्ष '4401'	Total - Major Head '4401'	12,98,00
						4402	Capital Outlay on Soil and Water Conservation (Major Head)	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						□□□□ □□□□□□□□ (लघु शीर्ष)102		Soil Conservation (Minor Head)
						□□□□ □□□□□□ □□□□ □□01		All India Soil and Land Use Survey
---	---	---	---	---	---	□□□□□ □□□□□□□ □□□□□010053	1,15,00	Major Works
---	---	---	---	---	---	जोड़- मुख्य शीर्ष '4402'	1,15,00	Total - Major Head '4402'
						□□□□ □□□□ □□□□□□□□□□4435		Capital Outlay on Other Agricultural Programme (Major Head)
						□□□□ □□□□□ □□□□□□□□ (मुख्य शीर्ष)		
						□□□□□ □□□ □□□□□□□□01		Marketing & Quality Control (Submajor Head)
						□□□□□□□□ (उपमुख्य शीर्ष) (जारी)		
						□□□□□□ □□□ □□□□□□□□102		Grading and Quality Control Facilities (Minor Head)
						□□□□□□□□ □□□□□□□□ (लघु शीर्ष)		
						□□□□□□□□ □□□□□□□□ 01		Strengthening of Agmark Grading Quality Control
						□□□□□□□□□□ 02		Management Cell
52,73	---	40,00	---	20,00	---	□□□□□ □□□□□□□□ □□□□□010253	5,00	Major Works
52,73	---	40,00	---	20,00	---	जोड़- मुख्य शीर्ष '4435'	5,00	Total - Major Head '4435'

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
---	---	15,80,00	---	16,39,00	---	---	---	---
						4552	Capital Outlay on North Eastern Areas (Major Head)	
						---	Other Expenditure (Minor Head)	
						150042	Lumpsum provision	
---	---	15,80,00	---	16,39,00	---	17,50,00	---	17,50,00
						Total - Provision for Project/Scheme for the benefit of North Eastern States including Sikkim		17,50,00
---	---	15,80,00	---	16,39,00	---	17,50,00	---	17,50,00
						Total - Major Head '4552'		17,50,00
						Voted		3,00,00
						Charged		14,50,00
---	---	5,40,00	---	5,00,00	---	---	---	---
---	---	10,40,00	---	11,39,00	---	---	---	---
						64	Loans for Crop Husbandry (Major Head)	
						190	Investment in/Loans to Public Sector and Other Undertaking (Minor Head)	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005		
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
						010055	Loans for co-operation (Major Head)	
						107	Loans to Credit Cooperatives (Minor Head)	
						01	Loans for Land Development Bank	
86,81,10	---	1,00,00,00	---	70,00,00	---	010055	Loans and Advances	60,00,00
86,81,10	---	1,00,00,00	---	70,00,00	---	जोड़- मुख्य शीर्ष '6425'	Total - Major Head '6425'	60,00,00
						7601	Loans and Advances to State Governments (Charged) (Major Head)	
						01	Loans for Non-Plan Schemes (Submajor Head)	
						436	Crop Husbandry-Commercial Crops (Minor Head)	
						01	Loans for payment to sugarcane growers against their dues	
					72,00,00	010055	Loans and Advances	---
						04	Loans for Centrally Sponsored Plan Schemes (Submajor Head)	
							(उपमुख्य शीर्ष) (जारी)	

(In thousand of Rupees)

(हजार रूपए में)

वास्तविक Actuals 2002-2003		बजट अनुमान Budget Estimate 2003-2004		संशोधित अनुमान Revised Estimate 2003-2004		बजट अनुमान Budget Estimate 2004-2005					
आयोजना Plan	आयोजना-भिन्न Non-plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total			
36,00	---	50,00	---	10,00	---	35,00	---	35,00			
						Total - Major Head '7602'					
2,04,56,75	42,52	2,58,43,00	72,45,00	2,16,10,00	72,45,00	Total - Capital Section		2,20,66,00	10,57,00	2,31,23,00	
95,25,77	42,52	1,26,23,00	42,00	96,43,00	45,00	Voted		84,16,00	10,57,00	94,73,00	
1,09,30,98	---	1,32,20,00	---	1,19,67,00	72,00,00	Charged		1,36,50,00	---	1,36,50,00	
						Grand Total			26,70,00,00	3,44,00,00	30,14,00,00
16,76,77,81	3,92,14,09	21,87,00,00	4,01,34,00	21,40,00,00	3,89,00,00	Voted		25,33,50,00	3,44,00,00	28,77,50,00	
15,67,46,83	3,92,14,09	20,54,80,00	4,01,34,00	20,20,33,00	3,17,00,00	Charged		1,36,50,00	---	1,36,50,00	
1,09,30,98	---	1,32,20,00	---	1,19,67,00	72,00,00						

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