

MADHYA PRADESH

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	1172	93.75	0.00	93.75
2	Production of Foundation seed	Qtls.	5859	43.94	14.65	58.59
3	Production of Certified Seeds	Qtls	8203	61.52	20.51	82.03
4	Variety Specific Seed Production – Crop and variety wise(< 5 year old varieties/Hybrids)	Qtls	10000	225.00	75.00	300.00
5	Distribution of Certified Seeds	Qtls	100000	900.00	300.00	1200.00
	Total (I)			1324.21	410.16	1734.37
II.	TOT Programmes					
7	Block Demonstrations	Ha.	21000	675.00	225.00	900.00
8	IPM Demonstration(FFS)	Nos.	234	46.92	15.64	62.56
9	Farmers Training	Nos.	59	10.55	3.52	14.06
11	Officers Training	Nos.	30	8.23	2.74	10.97
12	Mission Management Expenses			375.00	0.00	375.00
	Total (II)			1115.69	246.90	1362.59
III.	Production inputs					
13	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	29295	164.79	54.93	219.71
14	Rhizobium/PSB Distribution /ZSB/ Azotobactor/ Mycorrhiza etc.	Ha.	44444	100.00	33.33	133.33
15	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	186667	700.00	233.33	933.33
16	Nuclear Polyhedrosis Virus(NPV)	Ha.	23437	87.89	29.30	117.19
17	PP Equipment	Nos.				
	(a) Manual		3516	210.93	70.31	281.24
	(b) Power operated		1172	439.44	146.48	585.93
18	Distribution of improved farm implements	Nos.				
	(a) Manual		1758	290.03	96.68	386.71
	(b) Power operated		281	132.89	44.30	177.18
19	Seed Storage bins	Nos.	1173	13.20	4.40	17.59
20	Seed treatment Drums	Nos.	2343	15.37	5.12	20.50
21	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	11719	706.27	235.42	941.70
22	Pipes for carrying water from the source to the field.	Mtrs	7729480	1449.28	483.09	1932.37
23	Provisions for flexi-funds –			750.00	250.00	1000.00
	Total (III)			5060.10	1686.70	6746.79
	Grand Total			7500.00	2343.75	9843.76