

3.4 : Plan Allocation and Expenditure of Department of Agriculture and Cooperation during 1991-92 to 2003-04

(Rs. Crore)			
Year	BE	RE	Expenditure
1	2	3	4
1991-92	1041.35	1016.93	957.86
1992-93	1050.00	1273.16	1214.88
1993-94	1330.00	1320.05	1183.50
1994-95	1405.00	1458.84	1279.43
1995-96	1490.00	1325.39	1246.42
1996-97	1471.25	1377.91	1378.61
1997-98	1431.00	1266.28	1222.80
1998-99	1956.00	1378.41	1358.89
1999-2000	1956.00	1492.00	1471.90
2000-2001	1965.00	1692.00	1666.04
2001-2002	1985.00	1985.00	1792.92
2002-2003	2187.00	1687.00	N.A.
<u>2003-2004</u>	<u>2187.00</u>	<u>N.A.</u>	<u>N.A.</u>

NA : Not Applicable

Source : Policy and Plan Division, Ministry of Agriculture