

No.6-3/2014 --AAP (Coord)/OS
Government of India
Ministry of Agriculture
Department of Agriculture and cooperation
(Oil Seed Division)

Krishi Bhawan, New Delhi
Dated 10th October, 2014

To,

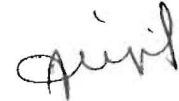
Director (Agriculture)
Govt. of Assam
Krishi Bhawan, Khanapara
Guwahati, Assam

Subject: - Approval of revised Annual Action Plan (AAP) under National Mission of Oilseeds & Oil Palm during 2014-15.

The undersigned is directed to inform that the revised Action Plan for MM-I(Oilseeds) and MM-II (Oil Palm) for implementation under NMOOP during 2014-15 have been approved with total allocation of Rs. 23.55 Crores including Central share of Rs. 17.71 Crores and State share of Rs. 5.84 Crores as per details given in Annexure I & II respectively

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18th June, 2014. The amount earmarked under Mission Management Expenses (MME) can be utilized only after submission of the detailed proposal, for approval of competent authority.

Encl. Annexure I & II



(K.S. Ngangbam)
Deputy Director (OS)

Copy to:

- (i) PPS to Secretary(A&C)
- (ii) PPS to AS(AKS)/JS(OS)
- (iii) Director(OS)/DS(Finance)
- (iv) Director, Dte. of Oilseeds Development, Hyderabad/NOVOD Board
- (v) Under Secretary(Project)/US(OS)
- (vi) Programmer(OS)/AD(AAP)/AD(OP)/AD(OS)/SO CA-III/SO CA-VI
- (vii) Consultant(JPS)/Consultant(MD)

Revised Annual Action Plan for implementation of MM-II(Oil Palm) under NMOOP during 2014-15

State: ASSAM

(Rs. In Lakhs)

Sr.No.	Interventions	approved Rate of Assistance	Unit	Earlier Targets		Revised Targets Proposed by the			Revised Targets Approved by the GOI				
				Physical	financial	Physical	Financial			Physical	Financial		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1. Area Expansions													
(a)	Planting Material	Rs. 8000/ha	ha	0	0	1000	75 000	25 000	100 000	1000	60 000	20 000	80 000
sub-total					0		75 000	25 000	100 000		60 000	20 000	80 000
2. Production inputs Components													
(a)	Distribuion of Diesel Pumps Sets	Rs. 15000 per pump sets as per the norms of SMAM for 10 HP capacity	Nos.	0	0	500	75 000	25 000	100 000	0	0	0	0
(b)	water harvesting structures to individual farmers in Hilly area (600 cu. M)	Rs.90,000 for hilly areas including lining	Nos.	50	45.000	235	158 625	52 875	211 500	235	158 625	52 875	211 500
(c)	Inputs for intercropping in Oil Palm Fields.	Rs. 3000/- ha	ha	0	0	1000	22 500	7 500	30 000	0	0	0	0
(d)	Construction of vermi-Compost units at Oil Palm fields	Rs.15,000 per unit 15X0.9X0.4 meter	Nos.	50	7 500	250	28 125	9 375	37 500	250	28 125	9 375	37 500
sub-total					52.500		284.250	94.750	379.000		186.75	62.25	249.000
3. Transfer of Technology inputs components													
(a)	Training												
	(i) Farmer's training (Batch of 30 farmers)	Rs. 24000/- per batch	Nos. (Batch)	15	3.600	100	18 000	6 000	24 000	100	18 000	6 000	24 000
	(ii) Training of extension workers/officers/input dealers (Batch of 20 officers)	Rs 36000/- per batch	Nos. (Batch)	3	1.080	10	2 700	0.900	3 600	10	2 700	0.900	3 600
sub-total					4.680		20.700	6.900	27.600		20.700	6.900	27.600
Total(1+2+3)					57.180		379.950	126.650	506.600		267.450	89.150	356.600
4	Mission management & expenses (Contingency, Monitoring & Evaluation cost, Publicity, workshop, Seminar, Conference etc.	5% of the total allocation.			0.550		19.999	0.000	19.999		2 625	0.875	3.500
Grand Total					57.730		399.949	126.650	526.599		270.075	90.025	360.100

