

Mission/Scheme- wise BE 2014-15			
Grant No. 1-Department of Agriculture & Cooperation			
S. No.	Name of Mission /Scheme	PLAN Objective	(Rs. In Crore) BE 2014-15
1	2	3	4
1	National Food Security Mission	1.Increasing production of rice, wheat, pulses and coarse cereals through area expansion and productivity enhancement in a sustainable manner in the identified districts of the country; 2.Restoring soil fertility and productivity at the individual farm level; and 3.Enhancing farm level economy (i.e. farm profits) to restore confidence amongst the farmers.	2030.00
2	Mission for Integrated Development of Horticulture (MIDH)	1.Stimulate holistic growth of horticulture sector, though area based regionally differentiated strategies, involving technology promotion, extension, post harvest management (PHM), processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features; 2. Leverage economies of scale and scope by aggregating demand and consolidating supply through farmer groups/producer companies/organizations. 3. Create production clusters and hubs to facilitate setting up of infrastructure facilities for processing, PHM and exports. 4. Create employment opportunities for skilled and unskilled persons, especially youth.	2263.00
3	National Mission On Oilseeds & Oil Palm	To increase production & productivity of oilseeds, area expansion under oil palm and promotion of Tree Borne Oilseeds (TBOs) through focused interventions under a mission mode approach during Twelfth Plan Period to minimize the gap in demand and supply of edible oils from domestic sources.	433.00

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4	National Mission for Sustainable Agriculture	NMSA will strategize on livelihood enhancing opportunities through cluster and community based approaches in the domain of on-farm water management, enhancing water use efficiency including rainwater use, integrated/composite farming system, adaptation of resource conservation technologies and climate-change knowledge management. NMSA will also replicate the learning of the National Initiatives of Climate Resilient Agriculture (NICRA) being implemented by ICAR in select blocks on pilot basis. (This includes allocation for Soil Health Card also)	1684.00
5	National Mission on Agriculture Extension and Technology	Agriculture Extension has to be a judicious mix of extensive physical outreach of personnel, enhancement of quality through domain expert & regular capacity building interactive methods of information dissemination, Public-Private Partnership and pervasive and innovative use of ICT/Mass Media. A multi tiered extensive strategy is therefore being followed to empower farmers with latest knowledge and information.	1316.00
6	Secretariat Services	Provision is made for establishment expenditure.	13.00
7	Integrated Scheme on Agriculture Census and Statistics	The overall objective of the scheme is to collect, compile, and maintain database on different facets of the agriculture sector, study and analyse the socio-economic conditions of the agricultural sector and provide policy inputs. The scheme is implemented through active involvement of all implementing agencies in states so as to provide reliable inputs in time bound manner on different facets of agriculture sector to facilitate the government policy formulation using modern technology.	257.00

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8	National Crop Insurance Programme	Keeping in view the risks involved in Agriculture and to insure the farming community against various risks, the Ministry of Agriculture introduced a crop insurance scheme in 1985 (CCIS) and thereafter brought improvements in the erstwhile scheme(s) from time to time based on the experience gained and views of the stakeholders, States, farming community etc.	2823.00
8a	Debentures of land Development Banks	Special Debentures are floated by State Land Development Banks (SLDBs)/State Cooperative Agriculture & Rural Development Banks (SCARDBs) for minor irrigation, horticulture/plantation, farm mechanization, land improvement, customization of compound walls, cattle sheds, farmhouses which are contributed by NABARD, Central and State Governments. On the average GOI share worksout to 1% to 2% of the total floatation and that of NABARD up to 96-98%.	25.00
9	Integrated Scheme on Agriculture Marketing	Providing farmers with access to competitive markets with adequate infrastructure including cold chain logistics, to enable them to realise better prices on the one hand and providing nutritious food to consumers at stable and affordable prices on the other hand.	800.00
10	Integrated Scheme on Agriculture Cooperation	To enable farmers to access quality inputs at reasonable price, as well as to ensure remunerative returns for their produce	111.00

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11	Rashtriya Krishi Vikas Yojna(RKVY)	Rashtriya Krishi Vikas Yojana (RKVY) intends to incentivize States to enhance public investment to achieve 4% growth rate in agriculture and allied sectors. RKVY requires the States to prepare District and State Agriculture Plans for creation of infrastructure essential to achieve higher production. Under RKVY, States have been provided flexibility and autonomy in selection, planning, approval and execution of schemes as per their priorities and agro-climatic requirements.	9954.00
12	Price Stabilisation Fund	This new scheme has been introduced to mitigate price volatility and uncertainty to farmers	500.00
13	National Agri-Tech Infrastructure Fund	This new scheme has been introduced with proposed outlay of Rs. 100 crore. Activities involved under the scheme would be Soil and water conservation, irrigation infrastructure works, creation of infrastructure for farm machinery, up-gradation of information technology support to farmers, etc.	100.00
Grand Total			22309.00