

Title	Market Intervention Scheme (MIS)			
Type	Non-Plan Scheme			
Objective	To intervene the market to protect the growers of their commodities from making distress sale in the event of a bumper crop during the peak arrival period when the prices tend to fall below economic levels and cost of production.			
Salient features	To intervene the market to protect the growers of their commodities from making distress sale in the event of a bumper crop during the peak arrival period when the prices tend to fall below economic levels and cost of production.			
Pattern of Assistance	The amount of loss is shared on 50:50 basis between the Central government and the State government (on 75:25 basis in case of North-Eastern States) and is restricted to 25 %t of the total procurement value.			
Eligibility	State / UT government ready to share the loss on 50:50 basis between the Central government and the State government (75:25 basis in case of North-Eastern States).			
Procedure to apply	Proposal from the State / UT government with full details of concerned horticultural commodity.			
Persons to be contacted	Joint Secretary, Cooperation Division, Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi			
Progress of Expenditure	(Rupees in crores)			
	2012-13	2013-14	2014-15	2015-16
	00.00	07.17	06.40	--

Statement No. 1A

Scheme-wise outlay and expenditure during 12th Plan and budget estimates for 2015-16 of the Ministry of Agriculture (DAC)

(Amount Rs. in crore)

S.N.	Name of the Scheme/project/programme	Twelfth Plan				2012-13					2013-14				
		Proposed allocation	Approved Outlay (whole Plan)	Actual Exp.	% of Actual Exp.	Proposed allocation	BE	RE	Actual Exp.	Shortfall /Excess if Any, with reasons	Proposed allocation	BE	RE	Actual Exp.	Shortfall /Excess if Any, with reasons
	Implementation of MIS/PSS	1274.50	To be approved As per budget During the year	213.34	17%	110.00	110.00	90.00	90.00	Nil	84.50	84.50	46.00	45.99	0.01

2014-15					2015-16	
Proposed allocation	BE	RE	Actual Exp.	Shortfall /Excess if Any, with reasons	Proposed allocation	Budget estimate
80.00	80.00	70.00	77.35	7.35*	1000	1000

* the excess expenditure was due to sudden decrease of funds at RE stage in place of increase sought in the fund.