

F.No. 6-22/2014 A.A.P (Coord)/OS  
Government of India  
Ministry of Agriculture  
Department of Agriculture and Cooperation  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Date: 29.10.2014

To

Director (Agriculture)  
Govt. of Tripura,  
Agartala 799 001  
Tripura

Subject: Approval of revised Annual Action Plan (AAP) under National Mission of Oilseeds & Oil Palm during 2014-15 - regarding

The undersigned is directed to inform that the revised Annual Action Plan for MM-I (Oilseeds) and MM-III (TBOs) for implementation under NMOOP during 2014-15 have been approved with total allocation of Rs.677.791 lakhs including Central share of Rs. 512.443 lakhs and State share of Rs. 165.348 lakhs as per details given in Annexure - I and II.

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter No. 4-1/2014-NMOOP (Coord/OS) dated 18<sup>th</sup> June, 2014. The amount under Mission Management Expenses (MME) can be utilized only after submission of the detailed proposal for approval of competent authority.

Enc: Annexure I and II

(K.S. Ngangbam)  
Deputy Director (Coord/OS)

Copy to:

- (i) PPS to Secretary (A & C)
- (ii) PPS to AS(AKS)/JS (OS)
- (iii) Director (OS)/DS (Finance)
- (iv) Director, Dte of Oilseeds Development, Hyderabad / NOVOD Board
- (v) Under Secretary (Project)/US(OS)
- (vi) Programmer (OS)/AD(AAP)/AD (OP)/AD(OS)/AD(TBOs) / SO CA-II / SO CA-VI
- (vii) Consultant(JPS) / Consultant (MD)

Revised Annual Action Plan of Mini Mission-I (Oilseeds) under NMOOP for 2014-15  
State Tripura

(Rs. in Lakh)

S No	Item/Component	Unit	Approved rate of assistance @ Rs /qt/ha	Fund sharing (%)	Target Approved Earlier				Target proposed				Targets approved				
					Physical	Financial Share			Physical	Financial			Physical	Financial			
						Govt	State	Total		Govt Share	State Share	Total		Govt Share	State Share	Total	
<b>I.</b>	<b>Seed Component</b>																
1	Purchase of Breeder seed	Qtls	130	100	4	0.52	0.00	0.52	10	1.300	0.00	1.300	10	1.30	0.00	1.30	
2	Production of Foundation seed	Qtls.	1000	75-25	401	3.01	1.00	4.01	401	3.010	1.00	4.010	401	3.01	1.00	4.01	
3	Production of Certified Seeds	Qtls	1000	75-25	802	6.02	2.01	8.02	1002	7.509	2.499	10.008	1002	7.52	2.505	10.02	
4	Distribution of Certified Seeds	Qtls	1200	75-25	157	1.41	0.47	1.88	1057	9.493	3.164	12.657	1057	9.51	3.17	12.68	
5	Seed Infrastructure Development			100		10.46	0.00	10.46	1	10.46	0.00	10.46		10.46	0	10.46	
	<b>Total (I)</b>					<b>21.41</b>	<b>3.48</b>	<b>24.89</b>		<b>31.772</b>	<b>6.663</b>	<b>38.435</b>		<b>31.79</b>	<b>6.68</b>	<b>38.47</b>	
<b>II.</b>	<b>TOT Programmes</b>																
6	Block Demonstrations																
	(a) Sesamum	Ha	3000	75-25					1500	33.75	11.25	45.00	1500	33.75	11.25	45.00	
	(b) Rapeseed & Mustard	Ha.	3000	75-25	1500	43.21	14.40	57.61	3000	67.50	22.50	90.00	3000	67.50	22.50	90.00	
	(c) Groundnut	Ha	7500	75-25					500	28.13	9.37	37.50	500	28.13	9.37	37.50	
7	Block Demonstration of Groundnut on Polythene mulch	Ha	11500	75-25	70	6.01	2.01	8.02	500	42.928	14.286	57.214	500	43.13	14.37	57.50	
8	IPM Demonstration (FFS)	Nos.	26700	75-25		0.00	0.00	0.00	240	48.055	16.036	64.091	240	48.06	16.02	64.08	
9	Farmers Training	Nos	2400	75-25	9	1.57	0.52	2.09	320	55.822	18.489	74.311	320	57.60	19.20	76.80	
10	Officers Training	Nos:	36000	75-25	1	0.38	0.13	0.50	17	6.460	2.210	8.670	17	4.59	1.53	6.12	
11	Mission Management Expenses					5.75	0.00	5.75		31.750	0.000	31.750		4.56	0.00	4.56	
	<b>Total (II)</b>					<b>56.91</b>	<b>17.05</b>	<b>73.97</b>		<b>314.395</b>	<b>94.141</b>	<b>408.536</b>		<b>287.32</b>	<b>94.24</b>	<b>381.56</b>	
<b>III</b>	<b>Production inputs</b>																
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha	750	75-25	164	8.80	2.93	11.73	9064	50.999	16.981	67.98	9064	50.99	16.99	67.98	
13	Rhizobium/PSB Distribution /ZSB/ Azotobactor/ Mycorrhiza etc	Ha	300	75-25	1046	2.35	0.78	3.14	8546	19.200	6.373	25.573	8546	19.22	6.41	25.63	
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	500		1277	4.79	1.60	6.39	8777	32.922	10.997	43.919	8777	32.92	10.9725	43.89	
15	PP Equipment																
	(a) Manual knapsack sprayer	Nos.	800		348	3.33	1.11	4.44	2500	23.922	7.974	31.897	2500	15.00	5.00	20.00	
	(b) Power operated knapsack sprayer	Nos	3800	3800	70	1.99	0.66	2.65	70	1.990	0.660	2.650	70	2.00	0.66	2.66	
16	Seed Storage bins (up to 10 Qtls)	Nos	1000		349	2.61	0.87	3.49	1000	7.479	2.493	9.971	1000	7.50	2.50	10.00	
17	Pipes for carrying water from the source to the field	Mtrs	25		6970	1.31	0.44	1.74	49974	9.387	3.153	12.540	49974	9.37	3.12	12.49	
18	Provisions for flexi-funds (upto 10%)					11.50	3.83	15.33		54.500	16.830	71.330		0.00	0.00	0.00	
	<b>Total (III)</b>					<b>36.68</b>	<b>12.23</b>	<b>48.91</b>		<b>200.400</b>	<b>65.460</b>	<b>265.860</b>		<b>137.00</b>	<b>45.65</b>	<b>182.65</b>	
	<b>Grand Total</b>					<b>115.00</b>	<b>32.76</b>	<b>147.76</b>		<b>546.567</b>	<b>166.264</b>	<b>712.831</b>		<b>456.11</b>	<b>146.57</b>	<b>602.68</b>	

Aurvi 29/10/14