

F.No.3-1/2015-Org.Fmg.(Part.II)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & FW
(INM Division)

Krishi Bhawan, New Delhi
Dated the 25th April, 2017

To,

Principal Secretaries (Agriculture)
All North Eastern States

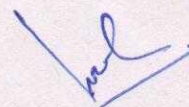
Subject: Allocation of Funds and preparation of Annual Action plan (AAP) for 2017-18 under Mission Organic Value Chain Development for North Eastern Region (MOVCDNER) scheme." reg.

Sir/Madam,

I am directed to convey the allocation of funds for financial year 2017-18 for Mission Organic Value Chain Development for North Eastern Region (MOVCDNER) as per **Annexure**.

2. All the implementing agencies are requested to furnish the Annual Action Plan (AAP) proposal.
3. The Audited Utilization Certificate and Physical and Financial Progress for the year 2015-16 and 2016-17.
4. Finance Division has also issued instructions on utilization/revalidation of unspent funds out of grants-in-aid released in previous financial years and accrued interest thereon for implementation of plan schemes during financial year 2017-18.
5. All MOVCDNER implementing agencies are requested to strictly adhere to the norms of MOVCDNER guidelines and enable this division to make release of funds by the end of 31st May, 2017.
6. States are also requested to constantly keep in touch with the officer of this Division over phone/email for clarification, if any required time to time.

Encl: Annex. I



(Vandana Dwivedi)
Additional Commissioner (INM)

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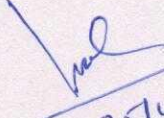
1. Mission Director (Value Chain Development) of **all States in NER**
2. PPS to Secretary (A&C)/PPS to Addl. Secretary (INM)/PS to JS (INM),DC (INM)/Organic Farming Cell.
3. DS (INM)/US(INM)/SO(INM)
4. Guard File

Annexure -I

State-wise budget allocation for 2017-18 as per Executive Committee Meeting approval.

(Rs. In lakh)

S.No.	Name of the State	Approved AAP Outlay by the Executive Committee on 2017-18	Budget Allocation for 2017-18
1.	Assam	2846.945	1423.47
2.	Manipur	1788.42	1788.42
3.	Meghalaya	3671.76	940.71
4.	Nagaland	1927.75	1927.75
5.	Mizoram	583.44	583.44
6.	Arunachal Pradesh	2325.73	1181.45
7.	Sikkim	6510.00	687.88
8.	Tripura	491.88	491.88
	Total	20145.92	Rs. 9025
9	Project Management Cell	975.00	975.00
	Grand Total	21120.92	10000.00


25/4/17