

### NATIONAL MISSION ON OILSEEDS & OIL PALM

#### Pattern of assistance for Activities/Components at the National Level

S. No.	Activities/ Components	Rate of Assistance	Tentative allocation for Twelfth Plan period
1	Technical Support Group (TSG) at National Level	By utilizing out sourced services, a Technical Support Group at National Level (DAC/DOD) will work under the leadership of Mission Director consisting of technical support in form of 4 consultants (2 for major oilseeds viz., Groundnut, Soybean, Rapeseed & Mustard, Sunflower; 1 for production/protection technology and 1 for Oil Palm) and 05 Technical Assistant. One Jr. Programmer, Four typists and two Data Entry Operators will also be provided in this component.	NMOOP will have various components related to administrative expenditure, therefore, the Department of Agriculture & Co-operation (DAC) will retain upto 1% of the total outlay under NMOOP to organize pan India activities as detailed or for such administrative contingencies that may arise at various times. The Standing Committee of NMOOP will be empowered to increase or decrease the administrative expenditure within the mission funds depending upon actual need.
2	Awards to States annually at National Level	Three awards upto a total of Rs. 1.00 Crore annually to the States implementing NMOOP during Twelfth Plan period.	
3	Awards to Farmers annually at National Level	Eleven awards of Rs. 1.00 Lakh each year annually upto a total of Rs. 11 lakhs in the States implementing NMOOP during Twelfth Plan period.	
4	In-country & abroad training/exposure visits of officials of DAC/DOD etc.	Actual cost of expenses for officers of DAC for in-country & abroad training/meetings/visits/conference etc. The Chairman of the Standing Committee of NMOOP may also consider inclusion of officials of States Governments/ICAR/ SAUs/ KVKs Officials based on the requirements of such Indian delegation. The expenditure on foreign visits/training/meetings will be kept within the 1% administrative costs retained by DAC at its level.	
5	Contingency including development of training Infrastructure & strengthening of DAC/DOD	In order to strengthen and/or to create new training infrastructure at nodal organizations at national level, NMOOP will provide need based support to the Department of Agriculture & Co-operation (DAC), Directorate of Oilseeds Development (DOD), Hyderabad, National Oilseeds and Vegetable Oils Development (NOVOD) Board and Mission Cell of NMOOP. Publicity/ Seminars/ Workshops/ Field Visits/ Meetings/Conference/Melas etc in the country will be funded during Twelfth Plan period	
6	Monitoring & Evaluation of NMOOP	NMOOP will have a mechanism of monitoring and evaluation with the involvement of all the implementing agencies and the line departments. This component includes cost of web-based software development by NIC for the three mini-missions. This software will be comprehensive having modules for data capture from districts & reporting with different authentication levels. The concurrent, Midterm and plan-end impact evaluation of the Mission will be undertaken at National level through AFC or some other agency appointed by GOI.	