

No.6-2/2014 –AAP (Coord)/OS
Government of India
Ministry of Agriculture
Department of Agriculture and cooperation
(Oil Seed Division)

Krishi Bhawan, New Delhi
Dated 7th November, 2014

To,
Director Agriculture
Govt. of Arunachal Pradesh
Naharlagun (Itanagar)- 791111

Subject: - Approval of Annual Action Plan (AAP) of under National Mission of Oilseed & Oil Palm during 2014-15.

The undersigned is directed to inform that the Action Plan for MM-I (Oilseeds) and revised Action Plan for MM-III for implementation under NMOOP during 2014-15 have been approved with total allocation of Rs. 299.02 lakhs including Central share of Rs. 224.68 lakhs and State share of Rs. 74.35 lakhs as per details given in Annexure I & II respectively.

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18th June, 2014. It is requested to provide a list of activities proposed to be undertaken from the Flexi Fund and detailed costing thereof.

Encl. Annexure I & II


(K.S.Ngangbam)
Deputy Director (OS)

Copy to:

1. PPS to Secretary(A&C)
2. PPS to AS(AKS)/JS(OS)
3. Director(OS)/DS(Finance)
4. Director, Dte. of Oilseeds Development, Hyderabad/NOVOD Board
5. Under Secretary(Project)/US(OS)
6. Programmer(OS)/AD(AAP)/AD(OP)/AD(OS)/SO CA-II/SO CA-VI
7. Consultant(JPS)/Consultant(MD)

ARUNACHAL PRADESH

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds for 2014-15

(Rs. in Lakh)

S No.	Item/Component	Unit	Approved rate of assistance @ Rs /qtl/ha	Fund sharing (%)	Target proposed			Targets approved				
					Physical	Financial		Physical	Financial			
						GoI Share	State Share		Total	GoI Share	State Share	Total
I.	Seed Component											
1	Distribution of Certified Seeds											
	(a) Mustard(Variety)	Qtls	1200	75-25	420	7.87	2.63	10.50	420	3.78	1.26	5.04
	(b) Soyabean (variety)	Qtls	1200	75-25	1040	19.50	6.50	26.00	1040	9.36	3.12	12.48
	(c) Sunflower(Hybrid)	Qtls	2500	75-25	40	0.75	0.25	1.00	40	0.75	0.25	1.00
	Total (I)					28.12	9.38	37.50		13.89	4.63	18.52
II.	TOT Programmes											
4	Block Demonstrations											
	(a) Mustard	Ha	3000	75-25	100	2.25	0.75	3.00	100	2.25	0.75	3.00
	(b) Soybean	Ha.	4500	75-25	25	0.84	0.28	1.12	25	0.84	0.28	1.12
	(c) Sunflower	Ha.	4000	75-25	15	0.45	0.15	0.60	15	0.45	0.15	0.60
5	IPM Demonstration(FFS)	Nos.	26700	75-25	40	8.01	2.67	10.68	40	8.01	2.67	10.68
6	Farmers Training	Nos.	24000	75-25	50	9.00	3.00	12.00	50	9.00	3.00	12.00
7	Officers Training	Nos	36000	75-25	5	1.35	0.45	1.80	5	1.35	0.45	1.80
8	Mission Management Expenses			100		1.76	0.59	2.35		1.76	0.00	1.76
	Total (II)					23.66	7.89	31.55		23.66	7.30	30.96
III.	Production inputs											
9	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha	750	75-25	4500	25.31	8.44	33.75	4500	25.31	8.44	33.75
10	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	300	75-25	1300	2.92	0.98	3.90	1300	2.92	0.98	3.90
11	Plant Protection chemicals/insecticide /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha	500	75-25	4500	16.87	5.63	22.50	4500	16.87	5.63	22.50
12	Nuclear Polyhedrosis Virus(NPV)	Ha	500	75-25	1300	4.87	1.63	6.50	1300	4.87	1.63	6.50
13	PP Equipment: Manual Operated	Nos.	800	75-25	1350	8.10	2.70	10.80	1350	8.10	2.70	10.80
15	Seed treatment Drums (20 kg)	Nos.	1750	75-25	1350	17.71	5.91	23.62	1350	17.71	5.91	23.62
16	Pipes for carrying water from the source to the field	Mtrs	25	75-25	270000	50.62	16.88	67.50	270000	50.62	16.88	67.50
17	Provisions for flexi-funds					17.82	5.94	23.76		17.82	5.94	23.76
	Total (III)					144.22	48.11	192.33		144.22	48.11	192.33
	Grand Total					196.00	65.38	261.38		181.78	60.04	241.81

A. J. J.