

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 Increasing Crop production and Productivity thereby ensuring food security and enhanced income level to farmers	15.50	Preparation of tentative allocations and approval of State action plans for 2010-11	Approval by 31.5.2010	Date	2.00	30/05/2010	05/06/2010	10/06/2010	15/06/2010	20/06/2010	30/04/2010	100.0	2.0
		Release of funds to States/Institutions	% of Funds (RE) released by 31.3.2011	Percentage	2.00	95	85	75	65	60	99.40	100.0	2.0
		Monitoring by NALMOT/ PMT Teams	Number of Visits by the Teams	Number	2.00	30	25	20	15	10	32	100.0	2.0
		Preparation of Guidelines	Preparation by 30.04.10	Date	1.00	30/04/2010	07/05/2010	14/05/2010	21/05/2010	28/05/2010	26/04/2010	100.0	1.0
		Finalising the action plans of the States	Finalising by 30.04.10	Date	1.00	30/04/2010	07/05/2010	14/05/2010	21/05/2010	28/05/2010	26/04/2010	100.0	1.0
		Release of funds to states	% of funds (RE)released by 31.03.11	Percentage	0.50	95	85	75	65	60	100	100.0	0.5
		Operationalising new initiatives on greening Eastern India and Developing 60,000 pulses and oilseeds villages in rainfed areas	Finalising allocation criteria by May, 2010	Date	1.00	31/05/2010	10/06/2010	25/06/2010	10/07/2010	31/07/2010	15/05/2010	100.0	1.0
			Development strategies to be finalised by June 30, 2010	Date	1.00	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010	15/06/2010	100.0	1.0
			Projects to be finalised for States for the two new initiatives by August 31, 2010	Date	1.00	31/08/2010	10/09/2010	25/09/2010	15/10/2010	31/10/2010	31/07/2010	100.0	1.0
			Release of funds for the two new initiatives by September 30th 2010	Date	0.50	30/09/2010	31/10/2010	15/11/2010	30/11/2010	31/12/2010	14/06/2010	100.0	0.5
		Approval of Work Plans of States in time	Number of states whose Work Plans approved in time by 15.06.10	Number	1.00	25	22	20	18	15	27	100.0	1.0

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		Release of First installment of MMA to States	Release of 1st instalment to 90% states by 30.6.2010	Percentage	0.75	100	90	80	70	60	107.14	100.0	0.75	
		Release of Second installment of MMA to States	Release of 2nd instalment to 90% states by 31.1.2011	Percentage	0.75	100	90	80	70	60	100	100.0	0.75	
		Utilisation of BE by releasing funds to the States (subject to completion of formalities by the States)	Percentage of Utilisation	Percentage	1.00	90	85	80	75	70	111.79	100.0	1.0	
2	Incentivizing states to enhance public investment in Agriculture & allied sectors in an autonomous manner	10.00	Incentivise states to make additional allocation in Agriculture & Allied sectors	Increase in percentage points of States' Plan expenditure in Agriculture and allied sectors as per Point No. 3 of Annexure-II of RKVY Guidelines	Percentage points	2.50	0.25	0.20	0.15	0.10	0.05	0.55	100.0	2.5
		Release of 1st and 2nd instalment of Stream 1	Average value of number of days for all States after receipt of SLSC meeting minutes	Number of Days	2.50	20	25	30	40	45	11	100.0	2.5	
		Monitoring performance of States	Performance of 66.67% of States reviewed at the Centre and 33.33% by visits to the States. Weight of 3 will be split in the ratio of 2:1 for monitoring at Central & State level respectively.	Number	3.00	26	23	20	18	16	29	100.0	3.0	
		Creating electronic data base and MIS system of all RKVY projects	Getting RKVY Stream 1 Projects data from inception to current status in the databases from States keeping a target date of 31.12.10.	% of States providing data	2.00	80	70	65	60	55	96.43	100.0	2.0	

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3 Diversification in Agriculture	13.00	Utilisation of BE by releasing funds to the States (subject to completion of formalities by the States)	% of Utilisation	Percentage	1.00	90	85	80	75	70	111.79	100.0	1.0
		Monitoring and Evaluation	Organise meetings/field visits	Number	1.00	10	9	7	6	5	40	100.0	1.0
		Seed replacement Rate	Production of seeds by States	Lakh Quintals	1.00	6.37	5.73	4.46	3.82	3.19	7.09	100.0	1.0
			Distribution of seeds by States	Lakh Quintals	1.00	7.10	6.39	4.97	4.26	3.55	10.77	100.0	1.0
		Establishment of nurseries including high-tech nurseries	Total Number of Nurseries established	Number	1.00	125	115	105	95	85	131	100.0	1.0
		Sanction of projects for PHM / Market / Others	No. of Projects Sanctioned	Number	1.00	600	540	480	420	360	1586	100.0	1.0
		Release of funds	% of R.E. Released	Percentage	1.00	95	85	75	70	65	98.4	100.0	1.0
		Visit of Joint Inspection Teams	No. of Visits	Number	0.50	17	15	14	13	12	18	100.0	0.5
		Integrated development of Horticulture in the North Eastern and Hilly States	Release of Funds within three weeks of receipt of complete proposal	No. of Weeks	0.50	3	4	5	6	7	2.5	100.0	0.5
			New nurseries set up	Number	0.50	100	90	80	70	60	120	100.0	0.5
			Additional area covered under horticulture crops	Thousand Ha.	1.00	50	40	35	30	25	57	100.0	1.0
			Sanction of Rural Primary Market	Number	1.00	15	12	10	8	7	33	100.0	1.0
		Commencement of implementation of National Mission on Micro-Irrigation including	Time bound beginning of coverage of all States including NE States and Hilly States	Date	1.00	25/04/2010	05/05/2010	15/05/2010	20/05/2010	25/05/2010	16/04/2010	100.0	1.0

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		issuance of Guidelines											
		Release of funds to States	Time taken after approval of AAP	No. of Days	1.00	20	25	30	35	40	15	100.0	1.0
		Monitoring and Evaluation	Number of field Visits by the Joint Inspection Team	Number	0.50	12	10	9	8	7	15	100.0	0.5
4 Ensuring supply of agricultural inputs for enhanced production and productivity	8.00	Finalization of Breeder seed indent for onward transmission to ICAR as per the requirement of the States	Sending Breeder seed indent by 31.03.11 to ICAR	Date	1.50	31/03/2011	30/04/2011	31/05/2011	30/06/2011	31/07/2011	11/03/2011	100.0	1.5
		Assessing the requirement and availability of certified/ quality seeds for Rabi 2010-11 in Zonal Conference	To coordinate availability of seeds	Date	1.00	30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/2011	17/09/2010	100.0	1.0
		Finalization of EFC process for Seed Mission	Cut off month	Date	0.50	31/03/2011	31/05/2011	31/07/2011	30/09/2011	30/11/2011	24/03/2011	100.0	0.5
		Introduction of official amendments to Seed Bill 2004 in Rajya Sabha/ Lok Sabha	Cut off month	Date	0.50	31/05/2010	31/08/2010	31/12/2010	31/05/2011	31/08/2011	04/03/2010	100.0	0.5
		Distribution of certified and quality seed	Quantity of Certified and quality seed distributed	lakh quintals	1.50	230	210	190	170	160	320.36	100.0	1.5
		Training programmes for farmers, technicians, trainers, entrepreneurs, manufacturers and officials from State Governments at FMTTIs	Number of Persons trained	Number	1.50	5900	5310	4720	4130	3540	6255	100.0	1.5
		Testing of tractors, power tillers, combine harvesters and other agricultural machines /implements for	Number of Machines tested	Number	1.50	165	148	132	115	100	235	100.0	1.5

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		performance evaluation and quality up-gradation at FMTTIs											
5 Plant Protection, Quarantine and Residue Management	7.50	Conducting regular pest surveillance and monitoring to assess pest / disease situation and timely advice for IPM measures	Area Covered	lakh Ha.	2.00	8.25	7	6	5	4	7.79	96.32	1.93
		Popularising IPM approach under Farmers Field School on IPM	No. of FFS Conducted	Number	1.00	820	750	700	650	600	729	85.8	0.86
		Monitor pesticide residues in agricultural commodities and focus IPM efforts in identified areas	% of Samples tested against Target	Percentage	1.00	90	80	70	60	50	112	100.0	1.0
		Prevention of introduction and/or spread of exotic pests and diseases	Pest Risk Analysis	% of applications received	0.50	65	60	55	50	45	90.62	100.0	0.5
			Inspection of Import consignments	% of import consignments received	0.50	100	90	80	70	65	100	100.0	0.5
		Creation of an autonomous umbrella structure to address/ manage risks and threats to human, animal and plant life and health	Creation of NCAB and NABN	Date	0.50	31/07/2010	31/08/2010	30/09/2010	31/10/2010	30/11/2010	01/03/2011	0.0	0.0
			Introduction of NAB Act in Parliament	Date	0.50	31/03/2011	31/07/2011	31/10/2011	31/01/2012	31/03/2012	31/07/2011	90.0	0.45
		Human Resource Development in IPM by imparting training to	Season Long Training (SLTP) and short term training programmes	No. of Programmes	0.50	110	100	90	80	70	142	100.0	0.5

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		master trainers, extension workers and farmers											
		Registration of Insecticides by Registration Committee	Time taken in disposing of applications under Section 9(4)	No. of Days	1.00	180	210	240	270	300	175	100.0	1.0
6 Dissemination of technology / information to farmers	9.00	Obtaining approval of CCEA for CCS "Support to State Extension Programme for Extension Reforms" and issuance of Guidelines.	Sharing the revised Scheme with the States	Cut off Date	1.00	30/06/2010	21/07/2010	21/08/2010	20/09/2010	15/10/2010	29/06/2010	100.0	1.0
		Release of grants for 2010-11 to States	Release of grants	% of B.E.	1.00	90	80	70	60	50	96.11	100.0	1.0
		Training of Extension Personnel in PGDAEM by MANAGE (one year).	Trainings for one year	No. of successful trainees	1.00	1530	1440	1350	1260	1170	1550	100.0	1.0
		Training of Agriculture Graduates/ setting up of agri-ventures	Training of candidates	No. of trainees	0.75	2880	2592	2304	2016	1728	3224	100.0	0.75
			Ventures set up by the candidates	No. of Ventures set up	0.75	1152	990	864	756	648	1292	100.0	0.75
		Review / enhancement of content on DD Regional Kendras	No. of DD Regional Kendras	Number	1.00	14	12	10	9	8	18	100.0	1.0
		Making of films on success stories	Films completed	Number	1.00	18	16	14	12	10	22	100.0	1.0
		Farmers' Portal	No. of States and UTs covered	Number	1.00	20	18	16	14	12	21	100.0	1.0
		Kisan Knowledge Management System through Call Centres and CSCs	Uploading of validated database for different states	No. of States	1.50	20	18	16	14	12	21	100.0	1.5

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7 Soil amelioration and resource conservation technology	6.50	Prevention of Soil Erosion & Land Degradation and Enhancing Soil Moisture Regime	Area Developed	Thousand Ha.	1.50	550	495	440	385	330	632	100.0	1.5
		Soil Moisture Conservation Structures	Number of structures	No. in Thousands	1.50	260	234	208	182	156	254	97.69	1.47
		Establishment and Strengthening of Soil Testing laboratories	Number of static / mobile labs sanctioned and upgradation approved	Number	2.50	60	50	45	40	35	83	100.0	2.5
		Quality control of Organic Manure and Bio-Fertilizers	Number of Samples tested	Number	1.00	8500	7650	6800	5950	5100	10769	100.0	1.0
8 Improving credit flow, market infrastructure, empowerment of cooperatives and risk mitigation	10.00	Evaluation of Pilot Weather Based Insurance Scheme (WBCIS)	Undertaking the study by AFC & Timely submission of report	Date	2.00	30/09/2010	30/11/2010	31/01/2011	31/03/2011	30/06/2011	30/07/2010	100.0	2.0
		Amendment to Multi state Cooperative Act (MSCS), 2002	Approval of the Cabinet	Date	1.50	31/03/2011	15/04/2011	30/04/2011	15/05/2011	31/05/2011	16/09/2010	100.0	1.5
		Support to farmers by way of providing remunerative price for their produce through Price Support Scheme (PSS) and Market Intervention Scheme (MIS)	Procurement done under PSS	No. of days	1.00	15	25	35	45	50	14	100.0	1.0
			Procurement done under MIS	No. of days	1.00	45	60	70	80	90	14	100.0	1.0
		Setting up of Terminal Market Complexes	Finalization of RFP by 3 States and approval of EC NHM for providing subsidy to states	Date	2.50	31/10/2010	30/11/2010	31/12/2010	31/01/2011	31/03/2011	31/08/2010	100.0	2.5
		Construction & Renovation of Rural Godowns (Rural Godown)	Submission of project proposals to Banks for Loan	Capacity for which	2.00	8	7	6	5.5	5	19.38	100.0	2.0

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		Scheme)		Documents are Complete in All Respects (lakh MTs)									
9 Maintaining Agricultural statistics	4.00	Preparation of Advance Estimates	2nd Estimate for the current year and Final estimate for the previous year	Cut off Date	1.00	15/02/2011	22/02/2011	28/02/2011	07/03/2011	15/03/2011	09/02/2011	100.0	1.0
			3rd Estimate	Cut off Date	0.75	30/04/2010	07/05/2010	15/05/2010	22/05/2010	31/05/2010	12/05/2010	83.75	0.63
			4th Estimate	Cut off Date	0.75	20/07/2010	25/07/2010	31/07/2010	10/08/2010	20/08/2010	19/07/2010	100.0	0.75
		Dissemination of information on Agricultural Statistics	Bringing out a publication "Handbook on Agricultural Statistics" along with publication of related databases on the web	Target Date	1.50	20/02/2011	28/02/2011	10/03/2011	20/03/2011	31/03/2011	18/12/2010	100.0	1.5
10 Drought Preparedness and Grant of relief under CRF / NCCF	3.50	Review of Crisis Management Plan (CMP) for Drought & Review and release of Contingency Action Plans by respective Departments	Annual Review in the month of March for release of updated CMP and model Contingency Action Plans for agriculture, drinking water, alternative employment etc.	Date	1.00	20/03/2011	25/03/2011	31/03/2011	10/04/2011	15/04/2011	07/02/2011	100.0	1.0
		Examination of Memorandum from States and nomination of Central Teams for assessment	Completion of action within 15 days of receipt of Memorandum	No. of days	0.50	15	22	30	40	50	14	100.0	0.5
		Visit of Central Team and Submission of Report for Assessment by Inter-Ministerial Group (IMG)	Completion of action within 60 days from the submission of Memorandum	No. of Days	1.50	60	70	80	90	100	55	100.0	1.5

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		Forwarding of the recommendations of IMG for approval of High Level Committee for releases under NCCF	Completion of action within 90 days from the submission of Memorandum	No. of Days	0.50	90	100	110	120	130	85	100.0	0.5
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.00	05/03/2010	08/03/2010	09/03/2010	10/03/2010	11/03/2010	05/03/2010	100.0	2.0
		Timely submission of Results	On- time submission	Date	1.00	02/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011	02/05/2011	100.0	1.0
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.00	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	10/02/2011	100.0	2.0
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	6.00	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%	2.00	100	95	90	85	80	100	100.0	2.0
		Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	2.00	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011		N/A	N/A
			Create a Sevottam Compliant system to redress and monitor public Grievances	Date	2.00	10/02/2011	15/02/2011	21/02/2011	25/02/2011	01/03/2011	10/02/2011	100.0	2.0
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.50	100	90	80	70	60	100	100.0	0.5
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of	%	0.50	100	90	80	70	60	100	100.0	0.5

* Mandatory Objective(s)

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			Report to Parliament by PAC during the year.										
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2010.	Percentage of outstanding ATNs disposed off during the year.	%	0.50	100	90	80	70	60	100	100.0	0.5
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed off during the year.	%	0.50	100	90	80	70	60	100	100.0	0.5

* Mandatory Objective(s)

Total Composite Score :

97.08