

Department of Agriculture and Cooperation (Budget Section)		
Statement showing provision for Non Plan Schemes		
(Rs. In lakhs)		
Sl. No.	Name of Schemes	B.E. 2014-15
1	2	7
1.	Agri. Extension and Training	1534.00
2.	Agri. Eco. & Statistics	2305.00
3.	Plant Protection	4582.00
4.	Machinery	1667.00
5.	Crops	519.00
6.	TMOP	203.00
7.	Horticulture	277.00
8.	Secretariat	8253.00
9.	Agricultural Marketing	3567.00
10.	International Cooperation	2966.00
11.	Cooperation	8050.00
13.	Soil & Water Conservation	307.00
14.	Drought Management	95.00
	Grand Total	34325.00
I. Extension		
1)	National Agriculture Extn. Proj.I	1478.00
2)	Farm Information Bureau	56.00
	Total: Extension	1534.00
II. Economic & Statistics		
1)	Directorate of E&S	1791.00
2)	Commission for Agricultural Costs & Prices	504.00
3)	Other Grants	10.00
	Total: Economic & Statistics	2305.00
III. Plant Protection		
1)	Plant Protection Administration	481.00
2)	Locust Control and Research	832.53
3)	Integrated Pest Management	930.47
4)	Expansion of Plant Quarantine facilities	791.00
5)	Technical and Administrative support for Plant Protection	71.00
6)	Implementation of Insecticides Act	1476.00
	Total : Plant Protection	4582.00
IV Machinery		
1)	Tractor Training and Testing Stations	1667.00
V Crops		
1)	Directorate of Millet Development	78.00
2)	Directorate of Rice Development	77.00
3)	Directorate of Sugarcane Dev.	75.00
4)	Directorate of Cotton Development	94.00
5)	Directorate of Tobacco Dev.	5.00
6)	Directorate of Jute Development	88.00
7)	Directorate of Wheat Development	102.00
	Total: Crops	519.00

		(Rs. In lakhs)
Sl. No.	Name of Schemes	B.E. 2014-15
1	2	7
VI	<u>T.M.O.& P</u>	
1)	Directorate of Pulses Development	65.00
2)	Directorate of Oilseeds Dev.	138.00
	Total: T.M.O.&P	203.00
VII	<u>Horticulture</u>	
1)	Directorate of Arecanut and Spices Development	170.00
2)	Directorate of Cashewnut Development	107.00
	Total: Horticulture	277.00
VIII	<u>Secretariat</u>	
1)	Department of Agri & Coopn.(Sectt)	8203.00
2)	Departmental Canteen	50.00
	Total: Secretariat	8253.00
IX	<u>Agriculture Marketing</u>	
1)	Market Survey and Investigation	862.00
2)	Strengthening of Agmark Grading facilities	1800.00
3)	Export Quality Control	828.00
4)	Cold Storage Control Order	59.00
5)	Directorate of Marketing and Inspection	18.00
	Total: Agriculture Marketing	3567.00
X	<u>Cooperation</u>	
1)	Implementation of MIS/PSS	8000.00
2)	Central Cooperative Election Authority	50.00
	Total	8050.00
XI	<u>International Cooperation</u>	
1)	Minister (Agriculture), Embassy of India, Rome	321.00
	Contribution to International Organisations	
2)	Food & Agricultural Organisation	1875.00
3)	World Food Programme	680.00
4)	Trust fund of FAO Commission for desert locust	17.00
5)	Maintenance of FAO Office in India	6.00
6)	Other Organisations	64.00
7)	Demmuration charges to WFP	3.00
	Total: International Cooperation	2966.00
XII	<u>Soil & Water Conservation</u>	
1)	All India Soil and Land Use Survey	262.00
2)	Grants to Damodar Valley Corporation	45.00
	Total: N.R.M.	307.00
XIII	Diesel Subsidy in Drought and deficit rainfall affected areas	95.00
	Grand Total(Demand No.I)	34325.00